AGENDA
Lyman Town Council Regular Meeting
Monday, May 11, 2026, at 6:00 p.m.
Lyman Town Hall, 81 Groce Road, Lyman, SC 29365

1. **Call to Order with Invocation & Pledge of Allegiance**

2. **FOIA**

3. **Roll Call**

4. **Reading and Approval of Minutes from the Meetings of Town Council**
   - March 23, 2026 – Special Council Meeting
   - April 13, 2026 – Regular Council Meeting

5. **Announcement of Yard of the Month for May – Mill Village**
   - Council Member Rebecca Martin

6. **Announcement of Business of the Month for May**
   - Mayor David Petty
     Little Steps Early Learning, 303 Goodjoin Road, Lyman, S. C.

7. **Proclamation - Lupus Awareness Month**

8. **Proclamation – Small Business Month**

9. **Introduction and Remarks by Betty Montgomery, Candidate for Spartanburg County Council District 5**

10. **Presentation by Abner Solar**

11. **Updates to Council:**
    - Town Update

12. **Review of the Treasurer's Report**
    - Donna Perry

13. **<u>Department Reports</u>**

    - Police Department
    - Fire Department
    - Public Works/Wastewater & Pre-treatment
    - Zoning & Planning/Code Enforcement (Written report only)
    - Business License Report (Written report only)

14. Old Business

A. Second Reading of An Ordinance Amending Town of Lyman, South Carolina, Code of Ordinances, Chapter 24, Planning, Section 24.2, Members Appointment Terms, Addition of Subsection (E).

B. Update to Council regarding the Community Care Committee. (***Council Member Jack Bellaire***)

C. Update to Council regarding the Garden Club. (***Council Member Cindy Behm***)

D. Discussion regarding Ordinance amendment regulation on derelict vehicles. (***Council Member Jack Bellaire***)

15. New Business

A. First Reading of Budget Ordinance to Raise Revenue and Adopt a Budget for the Town of Lyman for the Fiscal Year 2026 - 2027

B. A Resolution authorizing the expenditure of Town funds for improvements necessary to install an emergency backup generator at Pacific Place Event Center for Community Emergency Shelter use with costs not to exceed $20,000.00 to be distributed from the Capital Fund

C. Discussion and possible action on vacant Board of Zoning Appeals seat.

16. Executive Session

- Discussion of matters covered by attorney-client privilege.
- Discussion of matters related to the proposed expansion of industries.
- Discussion related to the proposed location of industry and related service expansion.

Discussion and possible action in follow-up to Executive Session items and any other items listed on this Agenda as action items.

17. Announcements

- Town Hall will be closed on Monday, May 25, 2026, in observance of the Memorial Day Holiday

- Senior BINGO 50 and over, Tuesday, May 26, 2026, from 10:00 – 11:30 a.m., Lyman Event Center at Pacific Place

- Tuesday, May 26, 2026, at 5:30 p.m., Board of Zoning Appeals meeting, Lyman Town Hall

- Tuesday, May 26, 2026, at 6:00 p.m., Planning Commission meeting, Lyman Town Hall

- Friday, June 5, 2026, at 8:30 a.m., Lyman Municipal Court, at Lyman Town Hall

- Friday, June 12, 2026, at 8:30 a.m., Lyman Municipal Court, at Lyman Town Hall

- Monday, June 11, 2026, at 6:00 p.m., Regular Lyman Town Council Meeting, at the Lyman Town Hall

18. <u>Adjournment</u>

DRAFT MINUTES

Lyman Town Council Special Meeting
Monday, March 23, 2026, at 5:00 p.m.
Lyman Town Hall, 81 Groce Road, Lyman, S.C.

CALL TO ORDER

The Special Meeting of the Lyman Town Council was called to order at 5:00 p.m. by Mayor David Petty.

FOIA

Notice of the Special Meeting with an Agenda was publicly posted, published, and forwarded to the media no less than 24 hours prior to adjournment.

ROLL CALL

Conducted by the Town Clerk, and a quorum was present.

Present:
David Petty
Cindy Behm
Jack Bellaire
Adam Crisp
Rebecca Martin
Phil McIntyre
Greg Wood

Second reading of an Ordinance amending Town of Lyman Code of Ordinances, Chapter 24, Section 24-10, regarding the naming and renaming of streets.

Rebecca Martin made a motion to accept the second reading of the Ordinance amending the Town of Lyman Code of Ordinance, Chapter 24, Section 24-10. Adam Crisp seconded the motion, and all voted in favor.

A Resolution amending prior Resolution No. 10132025B of the Town Council of Lyman regarding the honoring of Former State Representative Rita Allison, and clarifying the method by which such honor shall be accomplished.

Phil McIntyre made a motion to amend the prior Resolution No. 10132025B regarding the honoring of Former State Rita Allison. Cindy Behm asked how long the sign would be up, and Mayor David Petty answered that it would be up as long as the S.C. Department of Transportation allowed. Adam Crisp seconded the motion, and all voted in favor.

Adjournment

Phil McIntyre made a motion to adjourn at 5:10 p.m. Rebecca Martin seconded the motion, and all were in favor.

MINUTES
Lyman Town Council Meeting
Monday, April 13, 2026, at 6:00 p.m.
Lyman Town Hall, 81 Groce Road, Lyman, S.C.

CALL TO ORDER
The meeting of the Lyman Town Council was called to order at 6:01 p.m. by Mayor David Petty.

FOIA
Notice of the meeting with an Agenda was publicly posted, published, and forwarded to the media no less than 24 hours prior to adjournment.

Present:
David Petty
Cindy Behm
Jack Bellaire
Adam Crisp
Rebecca Martin
Phil McIntyre
Greg Wood

Reading and Approval of Minutes from the Meeting of Town Council

- **March 9, 2026 – Regular Meeting**

Rebecca Martin made a motion to approve the Minutes. Greg Wood seconded the motion, and all were in favor. The Minutes were approved.

Announcement of Yard of the Month for April - North of Highway 29

- **Council Members Cindy Behm, Jack Bellaire, and Adam Crisp**
  Katrina and Ron Freier, 859 Fort Prince Boulevard, Lyman, SC, were the recipients of the Yard of the Month for April. They were presented with a sign by Council Member Cindy Behm.

Announcement of Business of the Month for April

- **Mayor David Petty**
  Botanical Brew, owner Andrea Jeffcoat, 109 Spartanburg Highway, Lyman, SC, was the recipient of the Business of the Month for April. Mayor Petty presented Ms. Jeffcoat with a Certificate and the Business of the Month sign.

Audit Presentation by David G. Phillips of Greene Finney Cauley, LLP

Mr. Phillips stated that there were no findings and an unmodified audit report, with great growth.

Updates to Council:

- **Town Update**

  There were no updates from the Town Council this month.

Review of the Treasurer's Report - Donna Perry

Phil McIntyre made a motion to approve the Treasurer's Report. Cindy Behm seconded the motion, and all were in favor.

Review of Expenditures Budget for all Departments and Total Budget Summary – Donna Perry

Ms. Perry reviewed the Budget Summaries with Council.

Department Reports

Police Department Chief Jay Hayes
Fire Department Deputy Chief Shawn Harter
Public Works/Wastewater & Pre-Treatment Written Report Submitted to Council
Zoning and Planning/Code Enforcement Written Report Submitted to Council
Business License Report Written Report Submitted to Council

Old Business

Update regarding the Garden Club. (*Council Member Cindy Behm*)

Cindy Behm provided Council with an update on the Garden Club's progress. She reported that flowers have been planted at the Event Center, and the Public Works Department has added mulch to the area. Ms. Behm also expressed interest in adding an irrigation system to the project. Looking ahead, she would like to expand the project to include landscaping around the Town signage, with additional flowers and shrubs. She noted she plans to contact the Clemson Cooperative Extension for further guidance and support in this matter.

Second Reading of an Ordinance Amending Town of Lyman, South Carolina, Code of Ordinances Article 1, Section 2.4, Mayor Pro Tempore, Regarding Election of Mayor Pro Tempore Procedures.

Adam Crisp made a motion to adopt the Ordinance Amending Article 1, Section 2.4, Mayor Pro Tempore, Regarding Election of Mayor Pro Tempore Procedures. Phil McIntyre seconded the motion, and all were in favor.

Second Reading of an Ordinance Amending Town of Lyman, South Carolina, Code of Ordinances Article 1, Section 2.6 Operational Guidelines, Subsection 2 "Model Committees", Regarding Appointment of Committee Member Procedures.

Phil McIntyre made a motion to adopt the Ordinance Amending Article 1, Section 2.6, Operational Guidelines, Section 2 "Model Committee", Regarding Appointment of Committee Member Procedures. Rebecca Martin seconded the motion, and all were in favor.

An Ordinance Amending Town of Lyman, South Carolina, Code of Ordinances, Chapter 24, Planning, Section 24.2, Members Appointment Terms, Addition of Subsection (D) & (E).

Cindy Behm made a motion to amend and remove Subsection D of The Code of Ordinances, Chapter 24, Planning, Section 24.2, Members Appointment Terms.
Phil McIntyre seconded the motion. A vote was taken with Cindy Behm, Adam Crisp, David Petty, and Rebecca Martin voting in favor of the motion. Phil McIntyre and Jack Bellaire voted against the motion.

Cindy Behm made a motion to adopt the Ordinance Amending the Code of Ordinance, Chapter 24, Planning, Section 24.2, Members Appointment Terms, Addition of Subsection E, as amended, striking Subsection D.
Greg Wood seconded the motion. A vote was taken, and all voted in favor of the motion, except for Jack Bellaire, who voted against the motion.

New Business

A Resolution of the Lyman Town Council authorizing the purchase of a Flygt Pump for Lyman Farms Pump Station Mode NP-3202.185 4" from Xylem with costs not to exceed $54,036.37 said purchase is a sole source purchase for continuity of wastewater systems with funds to be distributed from the wastewater fund as budgeted.

Rebecca Martin made a motion to approve the Resolution authorizing the purchase of a Flygt Pump for Lyman Farms Pump Station with costs not to exceed $54, 036.37, from the wastewater fund. Adam Crisp seconded the motion, and all were in favor.

Update to Council regarding the Community Care Committee. (*Council Member Jack Bellaire*)

Jack Bellaire stated that there would be a general cleanup day on Saturday, April 25, 2026, from 8:00 a.m. to 12:00 p.m., and they will be meeting at the park. He encouraged anyone who wanted to participate to bring tools, i.e., shovels, buckets, vests, etc. Cindy Behm asked if Council could provide gloves, and the gloves will be provided by Council.

Discussion and possible action regarding paid summer internship opportunities. (*Mayor David Petty*)

Mayor David Petty informed Council that OneSpartanburg is partnering with Spartanburg County and local municipalities to coordinate a countywide paid summer internship program for high school and college students for the summer of 2026. He requested the Council's input on participating in the program for eight weeks.

Council expressed interest in participating and suggested focusing on college students, with placement in Community Outreach and Social Media Support. The Town of Lyman staff will supervise the interns.

Discussion and possible action regarding America 250 Celebrations in Lyman, including Hometown Heroes Banner Program. (*Mayor David Petty*)

Mayor David Petty expressed interest in implementing a Hometown Heroes Banner Program to honor local veterans and active-duty service members through banners displayed on light poles and other prominent public locations. He also shared his desire to host additional America 250 celebrations, including patriotic movie events. Adam Crisp stated he would like to see some of the banners and flags move out to Highway 29. Council agreed with the ideas for the Banner Program and events.

Discussion and possible action pertaining to amending the Town of Lyman Code of Ordinances, Article VIII, Section 816 (parking and storage of certain vehicles), to establish regulations for derelict vehicles; and repealing Section 22-29 due to conflicting provisions. (*Mayor David Petty*)

Mayor David Petty presented the Council with a proposed Ordinance pertaining to Derelict Vehicles, which had been briefly addressed at the March meeting. He requested discussion and input prior to forwarding it to the Planning Commission. Following discussion among Council Members, it was the consensus of the Council to send the proposed Ordinance to the Planning Commission for further review.

Executive Session

Mayor David Petty made a motion at 7:17 p.m. to go into Executive Session for the purposes of:

- Discussion of appointment of a person to a public body.

Adam Crisp seconded the motion, and all were in favor.

Mayor David Petty made a motion to come out of Executive Session at 7:41 p.m. Adam Crisp seconded the motion, and all were in favor.

No actions or votes were taken during the Executive Session.

Regarding the Announcements, Adam Crisp announced that the road would be changed to ***"Rita Allison Way"*** instead of "Avenue."

Adjournment

Adam Crisp made a motion to adjourn at 7:43 p.m. Rebecca Martin seconded the motion, and all were in favor.

Proclamation

WHEREAS, lupus is a chronic autoimmune disease that can cause inflammation, pain, and damage to any part of the body, affecting millions of people worldwide; and

WHEREAS, lupus disproportionately impacts women of color, particularly Black women, who are three times more likely to develop the disease and experience more severe symptoms; and

WHEREAS, the month of May is recognized nationally as Lupus Awareness Month to educate, support, and encourage those living with lupus, and to promote earlier diagnosis,

treatment, and research; and

WHEREAS, community awareness and advocacy are vital in improving access to care and resources for individuals and families affected by lupus; and

WHEREAS, Mesha McLean, the founder of the "Fight of the Butterfly" movement, has worked to raise awareness, advocate for, and empower lupus warriors, and promote the understanding of chronic illness throughout the Southeastern United States; and

WHEREAS, the Town of Lyman acknowledges the courage, strength, and perseverance of lupus warriors, caregivers, and advocates who continue to fight for visibility, understanding, and better healthcare outcomes.

NOW, THEREFORE, by the Mayor and Town Council of Lyman, we do hereby proclaim the month of May 2026 as

"Lupus Awareness Month"

in the Town of Lyman, South Carolina, and on behalf of the Town Council, encourage all citizens to learn more about lupus, support those impacted by this disease, and join the "Fight of the Butterfly" movement in efforts to raise awareness and advance the search for a cure.

Adopted this 11th day of May 2026,
By the Mayor and Town Council of the Town of Lyman, South Carolina.
The Seal of the Town of Lyman is to be affixed this 11th day of May 2026.

_____
David Petty, Mayor

PROCLAMATION

WHEREAS, small businesses are the foundation of local economies across South Carolina and throughout the United States, creating jobs, supporting families, strengthening neighborhoods, and contributing to the character and vitality of our communities; and

WHEREAS, the U.S. Small Business Administration has recognized National Small Business Week for more than 60 years, honoring the hard work, ingenuity, dedication, and economic contributions of America's entrepreneurs and small business owners; and

WHEREAS, May is widely recognized as Small Business Month, providing communities with an opportunity to celebrate the small business owners, entrepreneurs, tradespeople, service providers, retailers, restaurants, and local employers who help our towns grow and prosper; and

WHEREAS, South Carolina is home to more than 530,000 small businesses, representing more than 99 percent of all businesses in the state and employing more than 860,000 South Carolinians; and

WHEREAS, the Town of Lyman is home to 320 active licensed businesses, many of which are small businesses, locally owned enterprises, independent contractors, home-based businesses, and entrepreneurs who contribute to the economic life and community character of our town; and

WHEREAS, here in Lyman, small businesses help define the identity of our town, provide essential goods and services, create local employment opportunities, invest in our commercial corridors, support civic life, and contribute to the welcoming, close-knit community we are proud to call home; and

WHEREAS, the Town of Lyman recognizes that supporting small businesses means supporting local families, encouraging entrepreneurship, strengthening our tax base, and building a more resilient local economy; and

WHEREAS, the Town Council encourages residents to shop locally, dine locally, use local services, promote local businesses, and recognize the dedication required to own and operate a small business.

NOW, THEREFORE, BE IT PROCLAIMED by the Mayor and Town Council of Lyman that the month of May 2026 be recognized as

Small Business Month

in the Town of Lyman, and call upon all residents, civic organizations, and community partners to join us in recognizing and supporting the small businesses that contribute so much to the strength, character, and future of our town.

Adopted on this 11th day of May 2026,
By the Mayor and Town Council of the Town of Lyman, South Carolina.

The Seal of the Town of Lyman is to be affixed this 11th day of May 2026.

_____

David Petty, Mayor

Town of Lyman

Financial Reports

April 2026

Town of Lyman
Financial Commentary
April 2026

As of April 30, 2026, 83.3% of the budget year has passed with 16.7% of the budget year remaining.

The budget reflected in the attached reports is the FY 25-26 budget approved by Council on June 9, 2025.

General Fund revenues are 123.87% of the budget. This is primarily due to Property Tax collections being ahead of budget by $1,396,000 and Town issued business license revenue is $397,000 ahead of budget as business license season winds down. General Fund expenditures are 83.75% of the budget.

Hospitality Fund revenues are 77.45% of the budget. This is below budget but as explained in October this is due to the FY24/25 year end accrual and should made up when the FY 25/26 year end accrual is made. Expenditures are 79.66% of the budget.

Wastewater Fund revenues are 106.04% of budget and expenditures are 74.86% of budget. Revenues for Tap Fees are still ahead of budget. Tap Fee revenue through April was $732,420 versus a total year budget of $150,000. Wastewater Fund revenues are also ahead of budget due to receiving unbudgeted FEMA reimbursements (for Hurricane Helene clean up) of $485,185, unbudgeted RIA grant revenue (for Jackson Mill P/S upgrade) of $111,373, and unbudgeted sale of treatment capacity of $219,240.

Capital Fund revenues are 113.04% of budget. This is due to making the budgeted transfer of $1 million from the General Fund to the Capital Fund in February, and the fund has also received unbudgeted LGIP interest income totaling $130,440 through April.

Town of Lyman					
Budget v. Actual					Page 1
April 30, 2026					
		YTD		% of	%
Revenue Summary=GF	Budget	Actuals	Balance	Budget	Available
Property Tax	$ 2,398,200	$ 3,794,131	$ 1,395,931	158.21%	58.21%
Business License & Fees	$ 1,560,000	$ 1,230,358	$ (329,642)	78.87%	-21.13%
South Carolina Funds	$ 373,200	$ 342,125	$ (31,075)	91.67%	-8.33%
Court Fines & Forfeiture	$ 184,925	$ 167,642	$ (17,283)	90.65%	-9.35%
Rents & Service Fees	$ 331,000	$ 358,651	$ 27,651	108.35%	8.35%
Interest & Other Income	$ 545,000	$ 802,273	$ 257,273	147.21%	47.21%
Other	$ 65,000	$ 65,000	$ -	100.00%	0.00%
Totals:	**$ 5,457,325**	**$ 6,760,181.49**	**$ 1,302,856**	**123.87%**	**23.87%**
Hospitality	$ 388,800	$ 301,129	$ (87,671)	77.45%	-22.55%
Victims Advocate	$ 54,690	$ 33,071	$ (21,619)	60.47%	-39.53%
Grant Funds	$ -	$ -	$ -	N/A	N/A
Waste Water	$ 4,055,500	$ 4,300,266	$ 244,766	106.04%	6.04%
Capital	$ 1,000,000	$ 1,130,440	$ 130,440	113.04%	13.04%
PD Fortfeiture	$ -	$ 4,315	$ 4,315	N/A	N/A

Town of Lyman					
Budget v. Actual					Page 2
April 30, 2026					
		YTD		%	%
Expense Summary=GF	**Budget**	**Actuals**	**Balance**	**Spent**	**Available**
General Administration	$ 1,969,406	$ 1,813,931	$ 155,476	92.11%	7.89%
Police	$ 2,097,926	$ 1,769,413	$ 328,513	84.34%	15.66%
Court	$ 122,525	$ 84,436	$ 38,090	68.91%	31.09%
Streets	$ 1,048,630	$ 722,141	$ 326,490	68.87%	31.13%
Events	$ 49,282	$ 38,563	$ 10,719	78.25%	21.75%
Totals:	**$ 5,287,770**	**$ 4,428,483**	**$ 859,287**	**83.75%**	**16.25%**
Expense Summary=Hospitality					
Hospitality	$ 230,411	$ 183,545	$ 46,866	79.66%	20.34%
Expense Summary=Victims					
Victims	$ 54,690	$ 43,208	$ 11,482	79.01%	20.99%
Expense Summary=Grant					
Grant Funds	$ -	$ -	$ -	N/A	N/A
Expense Summary=WW					
Waste Water	$ 3,545,973	$ 2,654,527	$ 891,446	74.86%	25.14%
Expense Summary=Capital					
Capital	$ -	$ -	$ -	N/A	N/A
Expense Summary=PD Fortfeiture					
PD Fortfeiture	$ -	$ -	$ -	N/A	N/A

Town of Lyman					
Budget v. Actual					Page 3
April 30, 2026					
		YTD		%	%
General Administration	**Budget**	**Actuals**	**Balance**	**Spent**	**Available**
Salaries & Wages	$ 357,828	$ 287,667	$ 70,161	80.39%	19.61%
Employee Benefits	$ 169,298	$ 129,732	$ 39,566	76.63%	23.37%
Vehicles	$ 650	$ 1,051	$ (401)	161.63%	-61.63%
Facilities	$ 75,058	$ 56,636	$ 18,422	75.46%	24.54%
Equipment & Supplies	$ 17,900	$ 31,155	$ (13,255)	174.05%	-74.05%
Outside Vendors	$ 220,672	$ 187,702	$ 32,970	85.06%	14.94%
Meeting/Memberships	$ 5,500	$ 11,057	$ (5,557)	201.04%	-101.04%
Community Activity	$ 22,500	$ 14,402	$ 8,098	64.01%	35.99%
Capital Expenditures	$ 1,100,000	$ 1,094,528	$ 5,472	99.50%	0.50%
Totals:	**$ 1,969,406**	**$ 1,813,931**	**$ 155,476**	**92.11%**	**7.89%**

Town of Lyman					
Budget v. Actual					Page 4
April 30, 2026					
		YTD		%	%
Police	Budget	Actual	Balance	Spent	Available
Salaries & Wages	$ 1,019,930	$ 797,604	$ 222,325	78.20%	21.80%
Employee Benefits	$ 547,809	$ 400,010	$ 147,799	73.02%	26.98%
Vehicles	$ 112,000	$ 80,581	$ 31,419	71.95%	28.05%
Facilities	$ 33,948	$ 85,631	$ (51,683)	252.24%	-152.24%
Equipment & Supplies	$ 130,000	$ 122,512	$ 7,488	94.24%	5.76%
Outside Vendors	$ 65,040	$ 76,506	$ (11,466)	117.63%	-17.63%
Meeting/Memberships	$ 9,700	$ 11,160	$ (1,460)	115.05%	-15.05%
Community Activity	$ 4,500	$ 3,885	$ 615	86.34%	13.66%
Capital Expenditures	$ 175,000	$ 191,524	$ (16,524)	109.44%	-9.44%
Totals:	**$ 2,097,926**	**$ 1,769,413**	**$ 328,513**	**84.34%**	**15.66%**

Town of Lyman					
Budget v. Actual					Page 5
April 30, 2026					
		YTD		%	%
Court	Budget	Actuals	Balance	Spent	Available
Salaries & Wages	$ 39,304	$ 31,059	$ 8,245	79.02%	20.98%
Employee Benefits	$ 28,869	$ 15,142	$ 13,727	52.45%	47.55%
Facilities	$ 500	$ 345	$ 155	69.08%	30.92%
Equipment & Supplies	$ 500	$ 388	$ 112	77.56%	22.44%
Outside Vendors	$ 51,127	$ 35,604	$ 15,523	69.64%	30.36%
Meeting/Memberships	$ 2,225	$ 1,898	$ 327	85.30%	14.70%
Community Activity	$ -	$ -	$ -	N/A	N/A
Totals:	**$ 122,525**	**$ 84,436**	**$ 38,090**	68.91%	31.09%

Town of Lyman					
Budget v. Actual					Page 6
April 30, 2026					
		YTD		%	%
Streets	Budget	Actuals	Balance	Spent	Available
Salaries & Wages	$ 181,911	$ 142,584	$ 39,327	78.38%	21.62%
Employee Benefits	$ 73,972	$ 62,711	$ 11,261	84.78%	15.22%
Vehicles	$ 37,000	$ 23,138	$ 13,862	62.53%	37.47%
Facilities	$ 134,248	$ 79,978	$ 54,270	59.57%	40.43%
Equipment & Supplies	$ -	$ 2,146	$ (2,146)	N/A	N/A
Outside Vendors	$ 460,000	$ 386,106	$ 73,894	83.94%	16.06%
Community Activity	$ 161,500	$ 25,478	$ 136,022	15.78%	84.22%
Capital Expenditures	$ -	$ -	$ -	N/A	N/A
Totals:	**$ 1,048,630**	**$ 722,141**	**$ 326,490**	**68.87%**	**31.13%**

Town of Lyman					
Budget v. Actual					Page 7
April 30, 2026					
		YTD		%	%
Events	Budget	Actuals	Balance	Spent	Available
Salaries & Wages	$ 10,920	$ 9,853	$ 1,067	90.23%	9.77%
Employee Benefits	$ 2,862	$ 3,379	$ (517)	118.06%	-18.06%
Facilities	$ 22,900	$ 16,658	$ 6,242	72.74%	27.26%
Equipment & Supplies	$ 11,300	$ 7,656	$ 3,644	67.75%	32.25%
Outside Vendors	$ 1,300	$ 1,016	$ 284	78.17%	21.83%
Capital Expenditures	$ -	$ -	$ -	N/A	N/A
Totals:	**$ 49,282**	**$ 38,563**	**$ 10,719**	**78.25%**	**21.75%**

Town of Lyman						
Budget v. Actual						Page 8
April 30, 2026						
		YTD		%		%
Hospitality	Budget	Actuals	Balance	Spent		Available
Salaries & Wages	$ 10,626	$ 5,999	$ 4,627	56.45%		43.55%
Employee Benefits	$ 2,785	$ 459	$ 2,326	16.48%		83.52%
Facilities	$ 26,500	$ 32,940	$ (6,440)	124.30%		-24.30%
Equipment and Supplies	$ 500	$ 551	$ (51)	110.27%		-10.27%
Tourism / Events	$ 75,000	$ 78,596	$ (3,596)	104.79%		-4.79%
Community Activity	$ -	$ -	$ -	N/A		N/A
Capital Expenditures	$ 115,000	$ 65,000	$ 50,000	56.52%		43.48%
Electricity-Amphitheater	$ -		$ -	N/A		N/A
Totals:	**$ 230,411**	**$ 183,545**	**$ 46,866**	**79.66%**		**20.34%**

Town of Lyman					
Budget v. Actual					Page 9
April 30, 2026					
		YTD		%	%
Victims	Budget	Actuals	Balance	Spent	Available
Salary & Wages	$ 28,621	$ 22,806	$ 5,814	79.68%	20.32%
Employee Benefits	$ 26,069	$ 20,402	$ 5,667	78.26%	21.74%
Totals:	**$ 54,690**	**$ 43,208**	**$ 11,482**	**79.01%**	**20.99%**

Town of Lyman									
Budget v. Actual									Page 10
April 30, 2026									
			YTD				%		%
Waste Water=Expenses	Budget		Actuals		Balance		Spent		Available
Salaries & Wages	$ 856,634		$ 677,025		$ 179,609		79.03%		20.97%
Employee Benefits	$ 403,711		$ 303,902		$ 99,810		75.28%		24.72%
Vehicles	$ 55,000		$ 27,547		$ 27,453		50.09%		49.91%
Facilities	$ 1,393,111		$ 1,006,487		$ 386,624		72.25%		27.75%
Equipment & Supplies	$ 99,500		$ 81,484		$ 18,016		81.89%		18.11%
Outside Vendors	$ 729,766		$ 551,351		$ 178,416		75.55%		24.45%
Meeting/Memberships	$ 8,000		$ 6,710		$ 1,290		83.87%		16.13%
Community Activity	$ 250		$ 22		$ 228		8.64%		91.36%
Capital Expenditures	$ -		$ -		$ -		N/A		N/A
Totals:	**$ 3,545,973**		**$ 2,654,527**		**$ 891,446**		**74.86%**		**25.14%**

Town of Lyman						
Budget v. Actual						Page 11
April 30, 2026						
		YTD			%	%
PD Fortfeiture	Budget	Actuals	Balance	Spent	Available
Equipment & Supplies	$ -	$ -	$ -	N/A	N/A
Totals:	$ -	$ -	$ -	N/A	N/A

Town of Lyman									
Budget v. Actual									Page 12
April 30, 2026									
			YTD				%		%
Grant Expenditures	Budget		Actuals		Balance		Spent		Available
Grant Expenditures	$ -		$ -		$ -		N/A		N/A
Totals:	$ -		$ -		$ -		N/A		N/A

Town of Lyman									
Budget v. Actual									Page 13
April 30, 2026									
			YTD				%		%
Capital Expenditures	**Budget**		**Actuals**		**Balance**		**Spent**		**Available**
Capital Expenditures	$ -		$ -		$ -		N/A		N/A
Totals:	**$ -**		**$ -**		**$ -**		**N/A**		**N/A**

LYMAN POLICE DEPARTMENT
LYMAN MUNICIPAL COMPLEX
81 GROCE ROAD
LYMAN, SC 29365

Jay Hayes
Chief of Police
Phone (864) 485-0234
Fax (864) 439-9050
jhayes@lymansc.gov

POLICE SUMMARY

April 2026

EVENTS

1. Received new duty weapons from Glock.
2. All officers went through red dot transition course and qualified with all weapons.
3. Completed NCIC IT Audit successfully.

PLANNING

1. Targeted traffic patrols
2. Emergency Vehicle Operations training

LYMAN POLICE DEPARTMENT
LYMAN MUNICIPAL COMPLEX
81 GROCE ROAD
LYMAN, SC 29365

Jay Hayes
Chief of Police
Phone (864) 485-0234
Fax (864) 439-9050
jhayes@lymansc.gov

April 2026 Police Report

Incidents

See attached report "Offenses Reported".

Warnings Written: 26

Citations Written: 202

Arrests Made: 29

Traffic Accidents: 22 Accidents

Lyman Police Department was involved in 474 Event Calls for April 2026.

South Carolina
STATE LAW ENFORCEMENT DIVISION

Henry D. McMaster, Governor
Mark A. Keel, Chief

P.O. Box 21398
Columbia, South Carolina
29221-1398

WWW.SLED.SC.GOV
(803) 737-9000

April 29, 2026

Chief Jay Hayes
Lyman Police Department
81 Groce Rd
Lyman, SC 29365

Dear Chief Hayes,

The SLED Information Security Division (ISD), Governance Risk & Compliance (GRC) Unit, has found the Lyman Police Department in compliance with the 2024-2026 Information Technology Security (ITS) audit. This ITS audit was to determine your agency's compliance with the FBI's CJIS Security Policy associated with access to, and utilization of FBI CJIS systems data.

We thank you for your commitment to ensuring the security of your agency's CJIS operations and look forward to working with you again in the future.

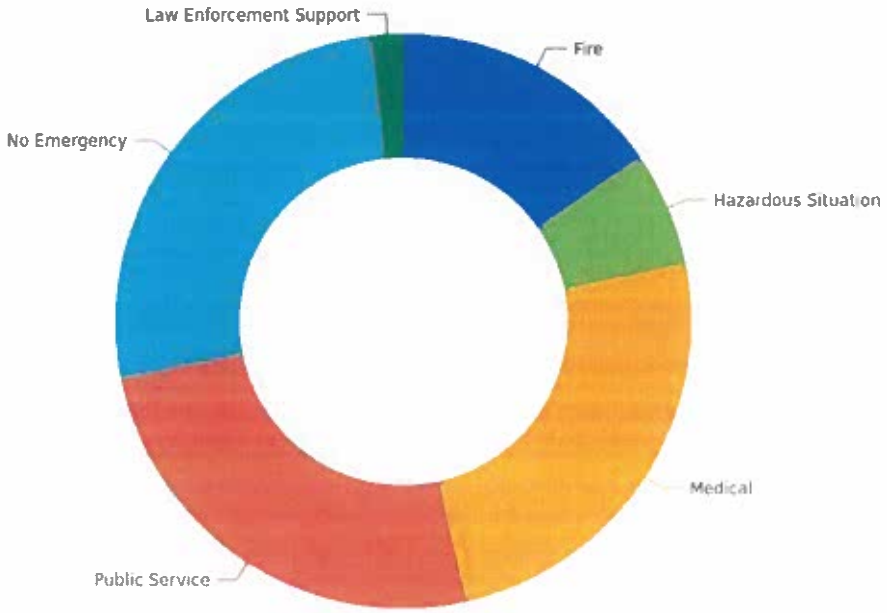
Sincerely,

Lauren P. Barwick, ISO
South Carolina Law Enforcement Division

first due

Tyger River FD SC
Address: 355 Locust St, Lyman, SC, 29365

Monthly Incident Type



PRIMARY INCIDENT GROUP	COUNT	PERCENT OF TOTAL
Fire	26	15.29%
Hazardous Situation	11	6.47%
Medical	42	24.71%
Public Service	43	25.29%
No Emergency	45	26.47%
Law Enforcement Support	3	1.76%
Total	**170**	**100.00%**

Criteria: Primary Incident Group is not null

Monthly Incident Type

Tyger River FD SC
Address: 355 Locust St, Lyman, SC, 29365

Description: This report summarizes incident count and percent of total by the primary incident group (NERIS). Date range defaults to last calendar month, date range can be edited by clicking "edit" on the filter box in the upper right corner.

Criteria: Primary Incident Group is not null

Tyger River Fire Department

Lyman SC

April 2026

170 Calls for service

222 Unit Responses

0 Displacement

Notable calls

4/09/26	Structure Fire	Calina Heights	County District
4/19/26	Wildland Fire	Skyline/ Gap Creek	County/Greer
4/20/26	Gas Leak	Bobo Rd	Lyman
4/21/26	Gas Leak	Holly Ln.	County District
4/23/26	Vehicle Fire	Fort Prince Blvd.	Lyman
4/25/26	Structure Fire	Blackwell Rd	County District
4/27/26	Vehicle Fire	Fort Prince Blvd.	Lyman
4/28/26	Business Fire	Gilliam Rd.	Greer
4/28/27	Structure Fire	Ash St.	Startex

May 2026
WWO

The following is a summary of the events for the month of April.

Wastewater

- Plant was in compliance for the Month of April.
- Still sending samples to DPH for virus studies.
- Started working on the rate study.
- Still waiting on the review for the mixing zone study
- Submitted a letter to DES to remove the chlorine building. Still in review
- Completed Hazmat cleanup training.

Streets Department

- Picking up leaves, grass clippings, and debris.
- Cagle rd. has been paved
- Wood St. has been paved from Old Spartanburg to the end and from Old Spartanburg to HWY 29.
- Still working on Meadow St. design
- Fixing to start mosquito spraying
- Duke has been around Town cleaning right of ways

Collections

- Still clearing the right of ways.
- Jackson Mill pump station is complete still waiting on closeout
- Grant has been turned into RIA should know something by May
- Boiler Tube pump station plans have been approved for construction.
- Will be turning in another grant to RIA in the fall.
- New pump station at Gap Creek Rd. is in the design phase
- Inspecting sewer for the Pine Ridge and 29 area. The bore under HWY 29 is complete.

Laboratory

- Working on a new procedure to calibrate the meter for testing PAA and H2O2.
- Completed the ERA study for the year.

Pretreatment

- We are still waiting for the new industrial permits to be approved.
- We had our training and we are the 4 largest pretreatment in the State
- Project Pinto will be going on the program as manufacturing.
- New industry Tidal Vision.

Project list

- Abner Solar permit is still on hold
- Working on 2 new subdivisions. 1 on Butler and Newman and another on Gap Creek Rd.
- New Industry looking at the site between Walmart and Ryobi.
- Mavis tire is going in beside Aldi on 290
- Mavis tire will also be in the new Publix center on HWY 29.
- Dutch Brothers coffee is going in beside Aldi on 290.
- Project on 101 will include a new pump station for between 8 and 12 sites.
- Project Pinto is moving in at Tyger Ridge Industrial park. Will be building manufacturing building
- Building Tidal Wave car wash right now completion date is 18 weeks.
- 6 Retail stores are coming beside Harvard Court Rd where artistic view was.
- Sonic Suds is suppose to be put where the Clock is now on 290.
- Hollysprings Acres has started building homes
- **Lyman homes built last budget year was – 465 as of this year – 230 - 50% decrease**
- **Wellford homes built last budget year 68 homes this year 22 – about 67% decrease**
- **Duncan home built last budget year 130 homes this year 47 – about 63% decrease**

MEASLES WASTEWATER SURVEILLANCE REPORT

Town of Lyman WWTP

Report Generated: May 06, 2026
South Carolina Department of Public Health

SUMMARY:
Total Samples: 42
Positive Detections: 5
Date Range: 2025-11-04 to 2026-04-23

DETECTION CRITERIA:
Positive: > 750 copies/L
Positive: > 650 copies/L for result date after 2/1/2026
Below Quantifiable Threshold: Detected but ≤ 750 copies/L
Below Quantifiable Threshold: Detected but ≤ 650 copies/L for result date after 2/1/2026
No Detection: Not detected or 0 copies/L

DETAILED RESULTS:

Collection Date	Result Date	Result	Concentration
11/04/2025	11/12/2025	No Detection	ND
11/05/2025	11/12/2025	No Detection	ND
11/12/2025	11/17/2025	Below Quantifiable Threshold	< Threshold copies/L
11/19/2025	11/24/2025	Below Quantifiable Threshold	< Threshold copies/L
11/25/2025	12/01/2025	Below Quantifiable Threshold	< Threshold copies/L
12/03/2025	12/09/2025	Below Quantifiable Threshold	< Threshold copies/L
12/09/2025	12/16/2025	No Detection	ND
12/10/2025	12/16/2025	No Detection	ND
12/16/2025	12/23/2025	No Detection	ND
12/17/2025	12/23/2025	Below Quantifiable Threshold	< Threshold copies/L
01/06/2026	01/12/2026	No Detection	ND
01/07/2026	01/12/2026	Positive	11948 copies/L
01/13/2026	01/21/2026	Positive	882.1 copies/L
01/14/2026	01/21/2026	Positive	2636.1 copies/L
01/20/2026	01/27/2026	Positive	2213.5 copies/L
01/21/2026	01/27/2026	Positive	1065.2 copies/L
01/27/2026	02/10/2026	Below Quantifiable Threshold	< Threshold copies/L
01/28/2026	02/10/2026	No Detection	ND
02/03/2026	02/10/2026	No Detection	ND
02/04/2026	02/10/2026	Below Quantifiable Threshold	< Threshold copies/L
02/10/2026	02/18/2026	Below Quantifiable Threshold	< Threshold copies/L
02/11/2026	02/18/2026	Below Quantifiable Threshold	< Threshold copies/L
02/17/2026	02/24/2026	No Detection	ND
02/18/2026	02/24/2026	Below Quantifiable Threshold	< Threshold copies/L
02/24/2026	03/03/2026	No Detection	ND
02/25/2026	03/03/2026	No Detection	ND
03/03/2026	03/10/2026	No Detection	ND
03/04/2026	03/10/2026	Below Quantifiable Threshold	< Threshold copies/L
03/10/2026	03/17/2026	No Detection	ND
03/11/2026	03/17/2026	No Detection	ND
03/17/2026	03/24/2026	No Detection	ND
03/18/2026	03/24/2026	No Detection	ND

03/24/2026	03/31/2026	No Detection	ND
03/25/2026	03/31/2026	No Detection	ND
04/01/2026	04/07/2026	No Detection	ND
04/07/2026	04/14/2026	Below Quantifiable Threshold	< Threshold copies/L
04/08/2026	04/14/2026	No Detection	ND
04/09/2026	04/14/2026	Below Quantifiable Threshold	< Threshold copies/L
04/15/2026	04/21/2026	No Detection	ND
04/16/2026	04/21/2026	No Detection	ND
04/22/2026	04/28/2026	Below Quantifiable Threshold	< Threshold copies/L
04/23/2026	04/28/2026	No Detection	ND

TOWN OF LYMAN

Month Ending April-26

VENDOR: 277

Billing Totals:

Lyman Sewer	Service 05	$ 173,526.49	
Wellford Sewer	Service 17	38,088.92	
Lyman Duncan Sewer	Service 18	69,565.23	
Startex Sewer	Service 51	7,842.59	
Startex Transportation	Service 52	393.60	
Sub-total Billed			$ 289,416.83

Adjustments:

Lyman Sewer	Service 05	(338.85)	
Wellford Sewer	Service 17	(906.45)	
Lyman Duncan Sewer	Service 18	(117.33)	
Startex Sewer	Service 51	-	
Startex Transportation	Service 52	-	
Sub-total Adjustments			(1,362.63)

Collection Totals:

Lyman Sewer	Service 05	145,237.20	
Wellford Sewer	Service 17	34,051.99	
Lyman Duncan Sewer	Service 18	56,564.43	
Startex Sewer	Service 51	6,526.45	
Startex Transportation	Service 52	(334.41)	
Bad Debt Recovered	Service 51, 52	1,419.28	
Applied Credits & Receipts		2,539.60	
Sub-total Collections			246,004.54

Total Collected	246,004.54
Less 7% Fees	(17,220.32)
Amount of Check	**228,784.22**

SLD

05/05/2026

Scott Miller

From: Sobczak, Robert V <rsobczak@usgs.gov>
Sent: Tuesday, May 5, 2026 3:04 PM
Cc: Sobczak, Robert V
Subject: South Carolina Monthly Rainfall Update — April 2026

South Carolina Monthly Rainfall Update — April 2026
From the South Carolina Hydrologic Monitoring Team

To our network of partners—from local municipalities to state researchers—thank you for your continued support of the USGS Hydrologic Monitoring Network in South Carolina. This monthly update provides a simple, statewide look at recent rainfall conditions, shared in a consistent, county-based format to connect local observations with broader patterns across the state. It is intended for general awareness and team context, not as a decision-making or forecasting product.

As always, feel free to take a look when you have a moment.

Happy May , everyone

May has arrived, bringing a burst of color across the state. In the Piedmont, honeysuckle and the brilliant yellow prickly pear are already putting on a show—even if they didn't get much help from those proverbial "April showers."

The good news? We saw a small "splash" of rain at the very end of the month. While it wasn't a drenching, it provided just enough moisture to add some much-needed lushness to the spring green-out.

The Seasonal Shift

As you likely know, April marks the transition into the "warm and green" half of the year. From a water-resource perspective, this brings two key changes:

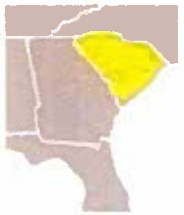
- Evaporation: Rising temperatures increase moisture loss directly from land and water surfaces.
- Transpiration: As vegetation becomes active, plants draw more water from the soil before it can recharge groundwater or sustain streamflow.

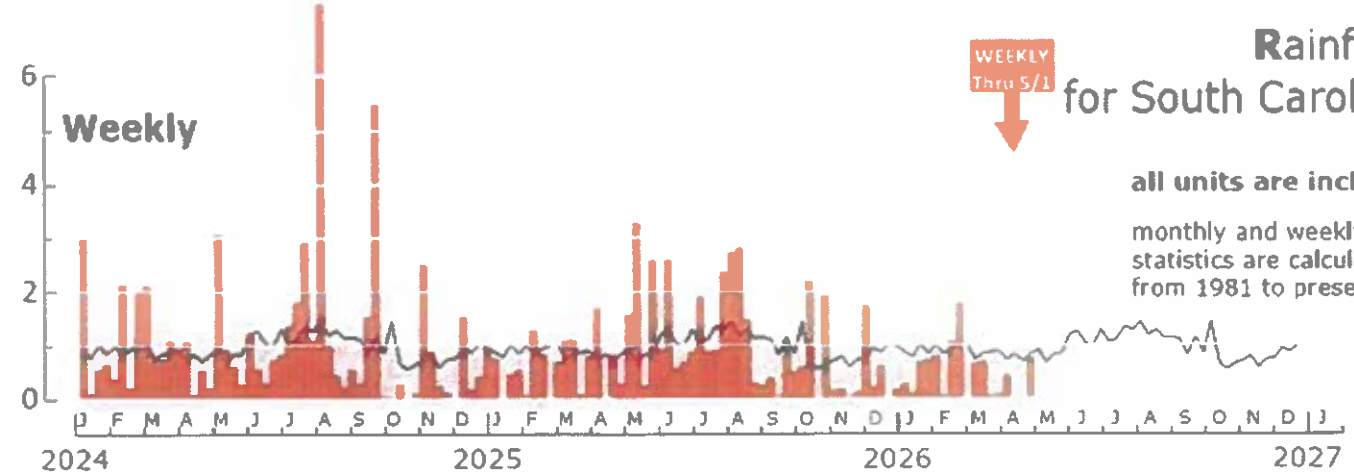
Rainfall Summary for South Carolina in inches

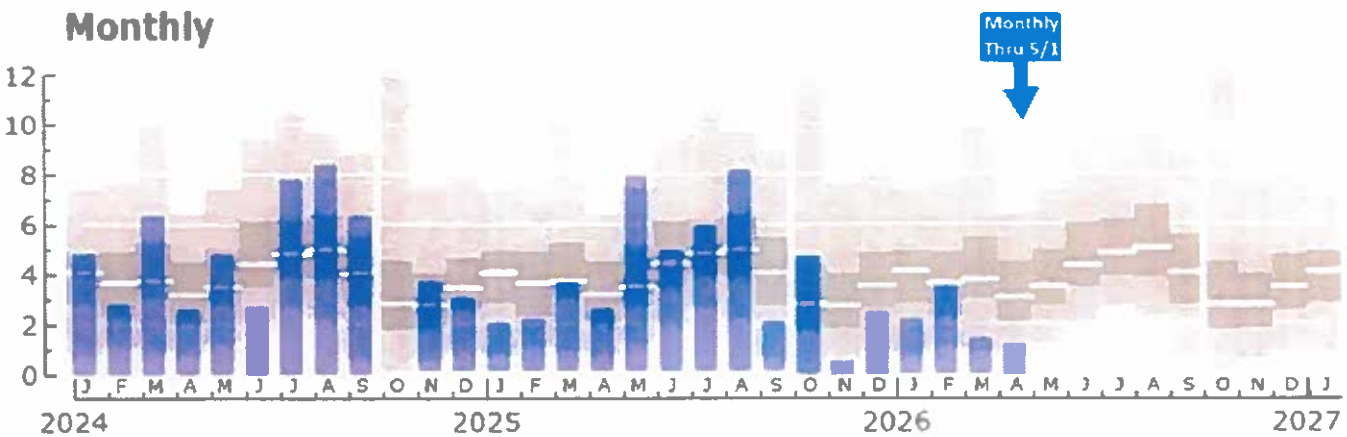
as of May 1

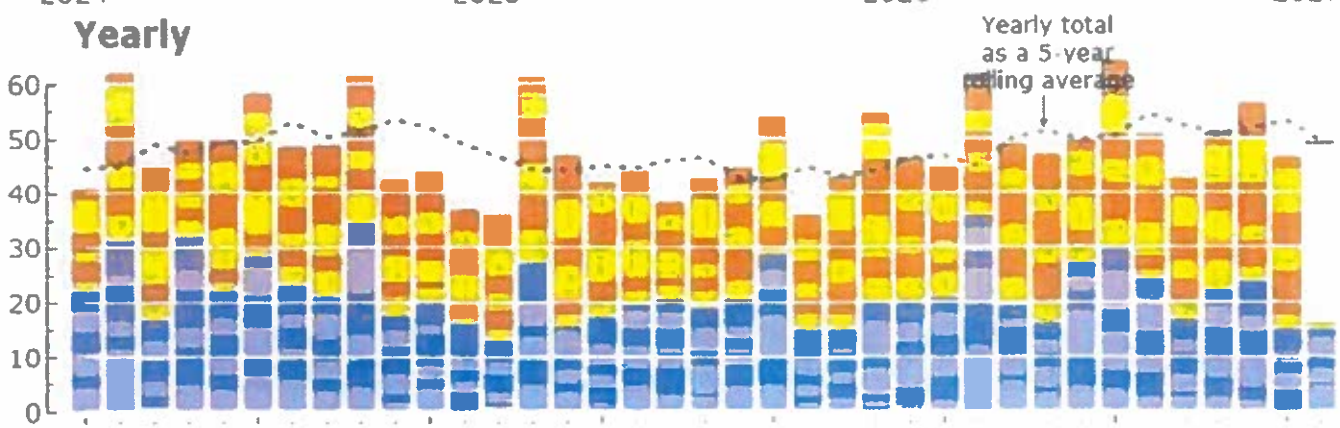
all units are inches

monthly and weekly statistics are calculated from 1981 to present





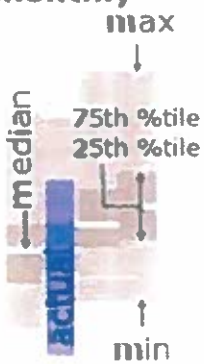




KEY:

weekly

monthly



yearly

These animated maps show rainfall and departure from normal across 7-, 30-, 90-, and 180-day periods, helping visualize how recent weather builds into longer-term conditions. It's a simple way to see how the water cycle evolves over time, from week-to-week changes to seasonal patterns.

- **Sequencing:** The first image shows total rainfall (in inches), followed by departure from normal based on conditions from 2005 to present.
- **Color coding:** Cool colors indicate wetter-than-normal conditions, and warm colors indicate drier-than-normal conditions.

Key Takeaways

- **April total:** 1.3 inches (long-term April average: 3.0 inches)
- **Wettest pockets:** A handful of counties in the northwest corner received 2-3 inches for the month
- **Driest areas:** Southeastern coastal counties (about a third of the state) received between 0–1 inches
- **Interesting tidbit:** On average, over a third of South Carolina's annual rainfall total falls in the core summer months of June through September.
- **Historical context:** This is the driest first half of the water year since 2002 when only 15 inches fell between October and April, based on Southeast Regional Climate Center records

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Why This Matters

We are the South Carolina's Hydrologic Monitoring Team. Monthly rainfall updates help keep us connected—to each other and to every corner of the state. Thank you for allowing the USGS to support your monitoring needs. Your partnership enables the continuous, reliable, and transparent water data that South Carolina depends on.

Rainfall is a gateway metric: easy to discuss, easy to share, and a bridge to deeper conversations about water. And few things unite South Carolina more—aside from maybe the Gamecocks, Chanticleers, Tigers or its beautiful beaches (from Myrtle Beach to Hilton Head) — than its water.

What's Next?

Both April and May are typically less rainy than the core winter and summer months, averaging about 3.0 and 3.5 inches, respectively. That means conditions could continue to trend dry—or shift if rainfall patterns change.

Then again, I'm not in the forecasting business. I tend to wait, see, and count up the drops after they fall.

Until June, wishing you a good rest of May,
Bob

Bob Sobczak
USGS Assistant Director for Data
for Georgia (& acting in South Carolina)
South Atlantic Water Science Center (SAWSC)
1770 Corporate Drive Suite 500
Norcross, GA 30093

Wastewater Surveillance Report

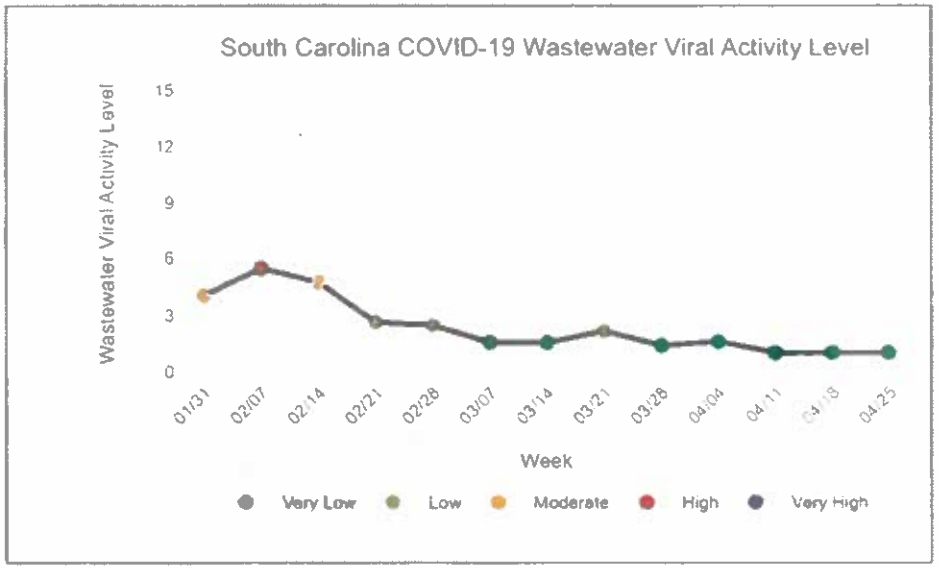
April 1, 2026, through April 30, 2026

Purpose: Provide high-level wastewater surveillance monitoring results for ***Town of Lyman WWTP***

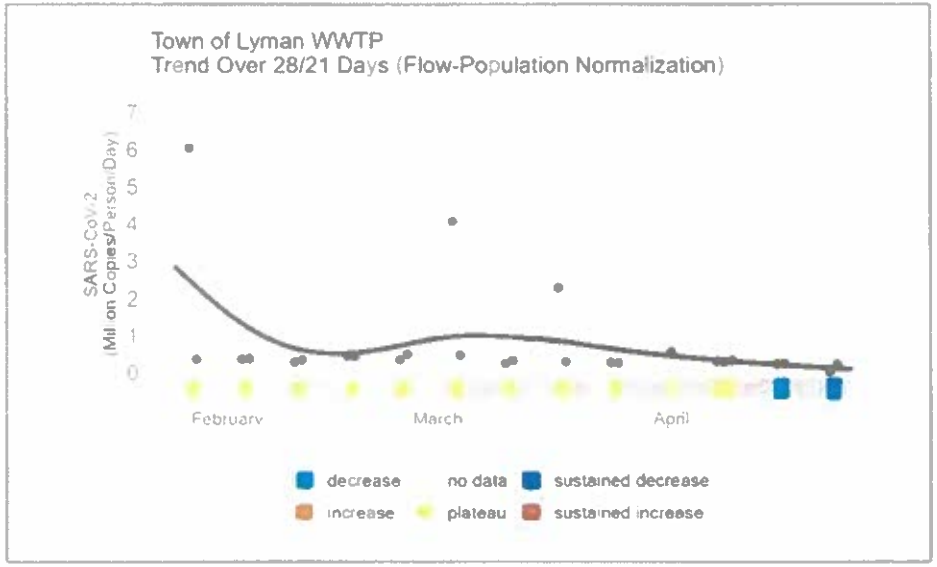
All data are provisional and subject to change

COVID-19

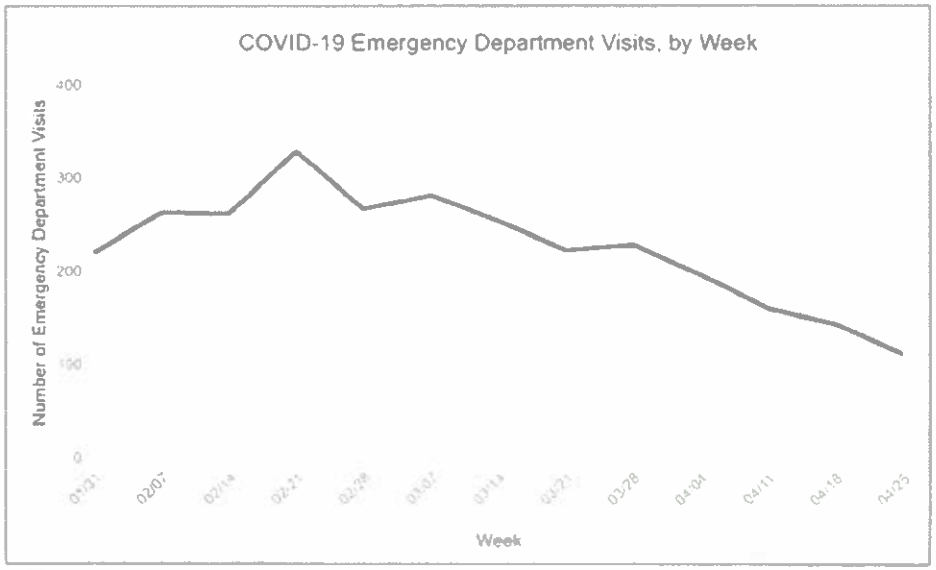
Graph 1



Graph 2



Graph 3



Wastewater Surveillance Report

April 1, 2026, through April 30, 2026

Purpose: Provide high-level wastewater surveillance monitoring results for ***Town of Lyman WWTP***

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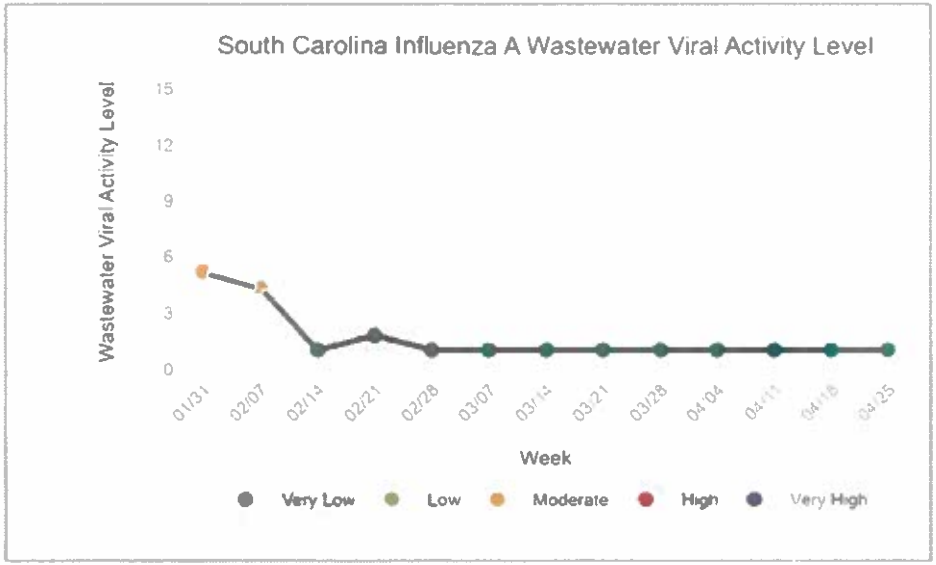
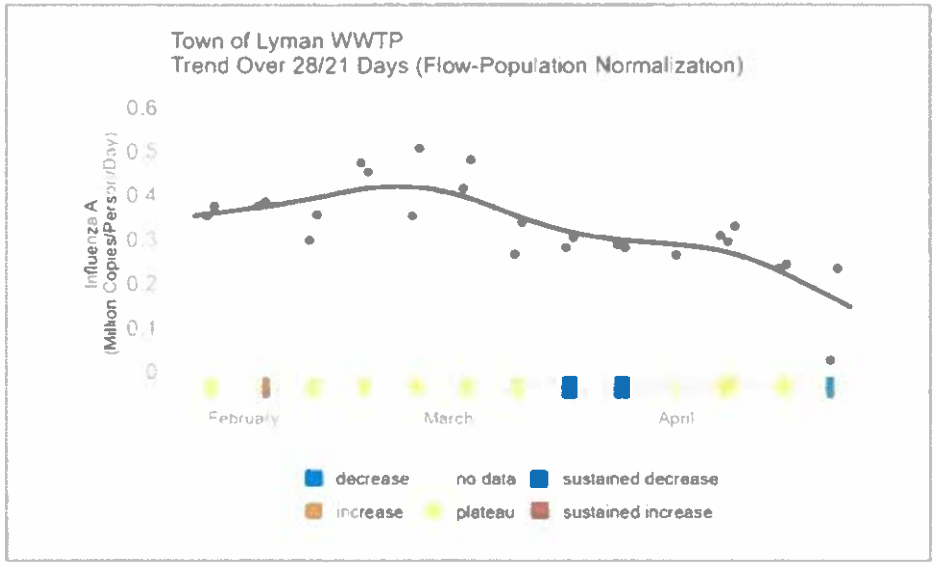
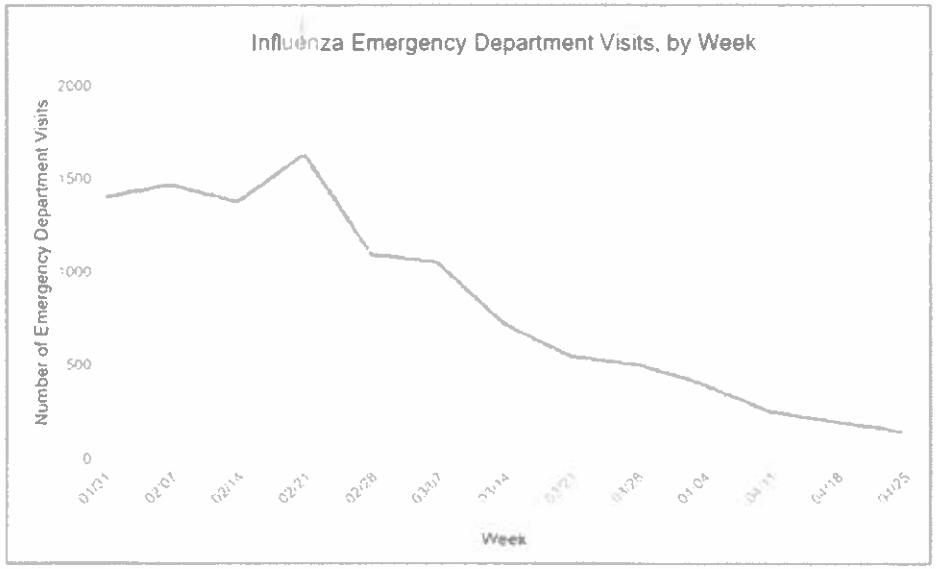
Influenza (Flu) A

Graph 1



Graph 2





Wastewater Surveillance Report

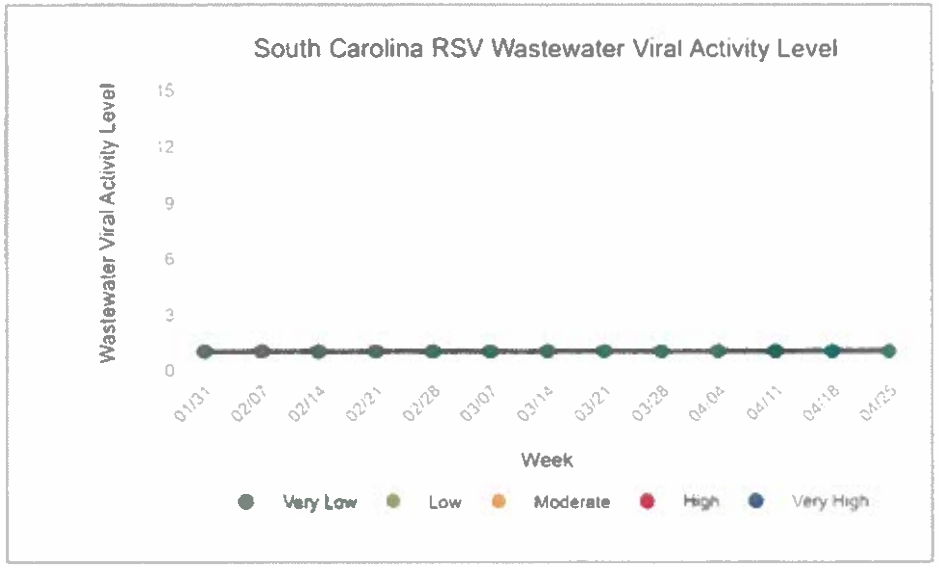
April 1, 2026, through April 30, 2026

Purpose: Provide high-level wastewater surveillance monitoring results for ***Town of Lyman WWTP***

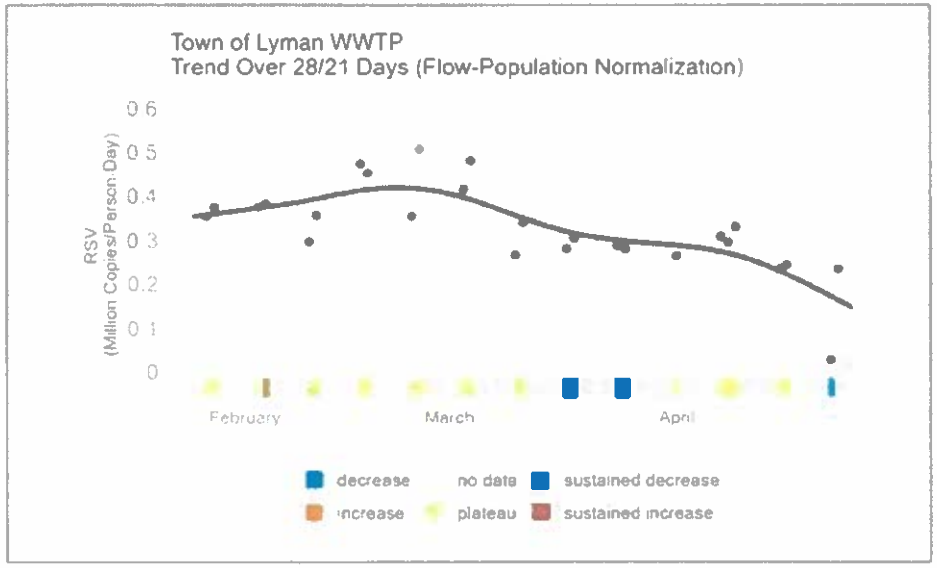
All data are provisional and subject to change.

Respiratory Syncytial Virus (RSV)

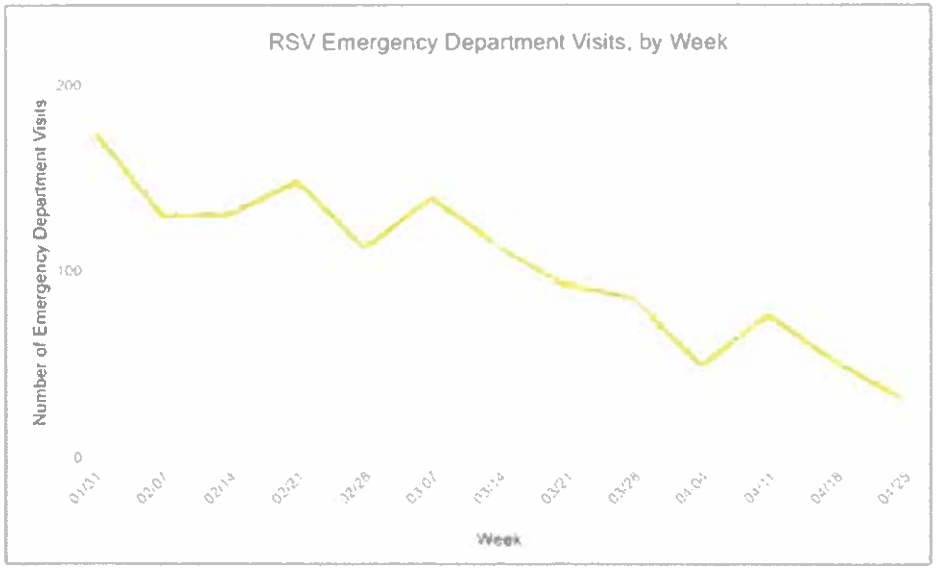
Graph 1



Graph 2



Graph 3



Wastewater Surveillance Report

April 1, 2026, through April 30, 2026

Purpose: Provide high-level wastewater surveillance monitoring results for ***Town of Lyman WWTP***

All data are provisional and subject to change.

About the Data

Graph 1: This graph shows the Wastewater Viral Activity Level (WVAL) for COVID-19, Influenza A and RSV across South Carolina over a two- to three-month period. The WVAL indicates viral activity in wastewater relative to historical baseline levels, where higher values suggest increased virus presence in the community. The measure is calculated through a complex analysis of the raw data to determine how many standard deviations each sample is from what is historically typical. Values are categorized as Very Low, Low, Moderate, High or Very High with pathogen-specific thresholds:

COVID-19: Very Low (≤2), Low (2-3.4), Moderate (3.4-5.3), High (5.3-7.8), Very High (>7.8)
Influenza A: Very Low (≤2.7), Low (2.7-6.2), Moderate (6.2-11.2), High (11.2-17.6), Very High (>17.6)
RSV: Very Low (≤2.5), Low (2.5-5.2), Moderate (5.2-8), High (8-11), Very High (>11)

The dashed lines on each graph represent these pathogen-specific category thresholds. Each point represents the median WVAL across all participating wastewater treatment plants in South Carolina for that week. The median WVAL is used because it provides a more stable and representative measure of viral activity across treatment plants, being less influenced by extreme values that might occur at individual facilities.

Graph 2: This graph highlights the levels of the virus that causes COVID-19, Influenza A and RSV detected at the utility during the specified time period. Individual data points represent measured concentrations normalized for flow and population, while a smoothed trend line illustrates the overall trajectory of these same concentration values. The colored blocks along the bottom indicate trend classifications, with sustained trends (sustained increase/sustained decrease) calculated using 28-day periods and shorter-term trends (increase/decrease/plateau) calculated using 21-day periods for sites submitting once a week. Due to the differences in typical concentration levels between these viruses – with SARS-CoV-2 typically present at much higher levels than Influenza A and RSV – a dynamic scale is used for each pathogen. This scaling approach ensures that meaningful patterns can be observed for all three viruses, as using a single fixed scale would make it difficult to visualize the typically lower concentrations of Influenza A and RSV.

Graph 3: This graph displays emergency department visits for three respiratory viruses - COVID-19, Influenza, and RSV - across South Carolina. A dynamic scale is used for each pathogen.

The data presented in these graphs should be interpreted as one component of a comprehensive disease surveillance approach. Wastewater surveillance data, emergency department visits, and other indicators work together to provide public health officials with a more complete understanding of disease activity in communities. No single data source is used in isolation to assess disease burden or make public health decisions.

References/Resources

- National Wastewater Surveillance System (NWSS) - Wastewater COVID-19 State and Territory Trends
- NWSS COVID-19 Current Wastewater Viral Activity Levels Map
- NWSS Current Virus Levels in Wastewater by Site
- SCDPH Wastewater Surveillance
- Data Methods for Wastewater Viral Activity Level (WVAL)
- Coronavirus Disease 2019 (COVID-19) - CDC
- Influenza (Flu) - CDC
- Respiratory Syncytial Virus (RSV) - CDC
- Respiratory Virus Activity Levels

Planning and Zoning Department

May 2026 Planning & Zoning Report

Summary Notes for Council

The summary below includes all Department updates and applications received in April 2026.

Boards and Commission Update:

- The Board of Zoning Appeals met on April 27, 2026. The BZA voted to postpone a request by SJWD for a water tower pending further information, to be presented at the May 2026 meeting.
- The Planning Commission did not meet in April 2026.

Subdivision Update:

- No new Final plats or Preliminary plats have been submitted or signed.

Zoning and Code Enforcement Update:

April 2026 Zoning Recap			
New Residential	26	Pool	1
Res: Additional/Reno	1	Sign Permits	1
New Commercial	0	Chicken Permits	0
Com: Addition/Reno	0	Accessory Structures	14
Admin Plats	0	Fences	21
Preliminary Plat	0	Home Occupations	0
Final Plat	0	New Businesses	1

April 2026 Code Enforcement Recap			
Misc. Code Violations	14	Unlicensed Business	26
Overgrowth	8	Rubbish	0
Vehicle Violations	2	Work w/o Approval	17
Final Inspections	64	Sign Violations	2

Monthly Business License Activity For 2026

Month	Business Renewals		New Homes	Contractors	Lessor of Real Estate	New Businesses		2026 TOTALS	2025 Totals
	In Town	Out of Town			New	In Town	Out of Town		
January	0	0	21	39	4	1	0	**65**	66
February	14	24	19	56	10	4	1	**128**	114
March	42	73	12	61	9	6	7	**210**	172
April	105	152	8	51	4	2	4	**326**	305
May								**0**	
June								**0**	
July								**0**	
August								**0**	
September								**0**	
October								**0**	
November								**0**	
December								**0**	
Running Totals:	**161**	**249**	**60**	**207**	**27**	**13**	**12**	**729**	

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

ORDINANCE NO. 02092026-D

AN ORDINANCE AMENDING TOWN OF LYMAN, SOUTH CAROLINA, CODE OF ORDINANCES, CHAPTER 24, PLANNING, SECTION 24.2, MEMBERS APPOINTMENT TERMS, ADDITION OF SUBSECTION (E)

WHEREAS, the Town Council has determined that it is in the interest of the Town, for the benefit of the health, order, safety, general welfare, and convenience of the Town and its residents, to amend the Town of Lyman, South Carolina, Code of Ordinances, Chapter 24, Section 24.2, Addition of Subsection (E).

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCILMEMBERS OF THE TOWN OF LYMAN IN COUNCIL ASSEMBLED, that Chapter 24, Section 24.2, shall be amended to add the following subsection (E):

E. Procedure for appointment of planning commission members:

1. Announcement of vacancy.
2. Collection of applications and nominations.
3. Eligible candidates placed on Council agenda for Council's consideration of appointment.
4. When eligible candidates are placed on the Council's agenda for consideration, council members shall nominate any eligible individual by informing the chair of their nomination. Once the chair has all nominations from council members, they shall read the list of candidates in alphabetical order.
5. The first name on the list is read, if a candidate's nomination is seconded, a vote is taken, if majority is not achieved, then the next candidate's name is read, and if seconded, then a vote is taken. This process is continued until a winner is determined.

This Ordinance shall take effect upon second reading approval by the Town Council.

_____
David Petty, Mayor

ATTEST:

_____
Candace Brock, Town Clerk

First Reading: April 13, 2026 **Second Reading: May 11, 2026**

Council Member Jack Bellaire items for discussion on derelict vehicles regulation amendment Council Meeting 5.11.26

I'm asking you to consider revising the proposed amendment change for derelict vehicles in yards. I'm asking that we include, in EXCEPTIONS...

(1)...the part that allows "manufactured covers *in good condition* and no tarps" due to the fact that so many residents have been following the law and we would be mandating that they build enclosure or take things out of their existing buildings to enclose a vehicle.

(2)...exclude the number of vehicles and time period. Example—Sometimes there is a reasonable reason to have a couple of vehicles, because one is being used as parts for the one being restored (and not all repairs and restorations are done in a garage).

(i)...remove location because some cannot get out of "public" view.

(j)...administrative exceptions granted can be open ended and inconsistent without proper documentation

Serving Him,
Jack Bellaire

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

ORDINANCE NO. 05112026_____

BUDGET ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR THE TOWN OF LYMAN FOR THE FISCAL YEAR 2026-2027

WHEREAS, S.C. Code 5-7-260 requires the Council of the Town of Lyman adopt an Ordinance in order to adopt a budget and levy taxes; and

NOW, THEREFORE, BE IT ORDAINED by the Members of Council for the Town of Lyman, South Carolina in Council assembled:

Section 1: The annual budget for the 2026-2027 tax year containing the estimated revenue and expenditures for all corporate purposes as summarized below and detailed in the attached schedules, attached hereto and made a part hereof, is hereby adopted.

Fund	Revenues	Expenditures	Surplus / (Deficit)
General Fund	$ 5,970,725	$ 5,887,004	$ 83,721
Wastewater Fund	$ 4,240,433	$ 3,638,179	$ 602,254
Hospitality Fund	$ 390,000	$ 261,563	$ 128,437
Capital Project Fund	$ 1,750,000	$ 1,574,227	$ 175,773
Victims Fund	$ 52,000	$ 56,347	$ (4,347)

Section 2: To help pay for the continuing general corporate expenses of the Town of Lyman for the period July 1, 2026, through June 30, 2027, an annual ad valorem tax of $60.58 on every $1,000.00 assessed value is hereby levied on all real and personal property located in the Town of Lyman, except such as is exempted by law.

Section 3: If any provision of this Ordinance is held invalid, the remainder of the Ordinance shall not be affected.

This ordinance shall take effect immediately upon second reading approval by the Mayor and Council on this 8th day of June 2026.

First Reading: 5/11/2026

_____

David Petty, Mayor

Second Reading: 6/8/2026

_____

David Petty, Mayor

ATTEST:
Reading: _____
Candace Brock, Town Clerk

Town of Lyman
FY 2026 & FY 2027 Revenue & Expenditures Summary

Fund	FY 26 Revenue Estimate (1)	FY 26 Expenditures Estimate (1)	FY 26 Net Revenue/ (Expenditures) Estimate (1)	FY 27 Revenue Budget	FY 27 Expenditures Budget	FY 27 Net Revenue/ (Expenditures) Budget
General Fund	$ 8,620,342.54	$ 5,761,315.58	$ 2,859,026.96	$ 5,970,725.00	$ 5,887,004.46	$ 83,720.54
Hospitality Fund	$ 399,379.67	$ 208,740.66	$ 190,639.01	$ 390,000.00	$ 261,562.65	$ 128,437.35
Victims Fund	$ 40,796.54	$ 54,052.12	$ (13,255.58)	$ 52,000.00	$ 56,346.99	$ (4,346.99)
WW Fund	$ 5,636,559.28	$ 3,326,344.46	$ 2,310,214.82	$ 4,240,432.70	$ 3,638,178.52	$ 602,254.18
Capital Fund	$ 1,659,853.49	$ 20,000.00	$ 1,639,853.49	$ 1,750,000.00	$ 1,574,227.00	$ 175,773.00
PD Forfeiture Fund	$ 4,316.15	$ -	$ 4,316.15	$ -	$ -	$ -

(1) FY 26 Revenue and Expenditure Estimates will become the FY 26 Amended Budget.

Town of Lyman

Revenue

FY 26 Estimate & FY 27 Budget

Town of Lyman

Revenue by Fund/Category

Fund	Category	Values FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Total Estimated FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	Business License & Fees	$ 1,560,000.00	$ 495,081.86	$ 2,365,629.09	$ 2,860,710.95	$ 1,300,710.95	$1,760,000.00	-$1,100,670.95
	Court Fines & Forfeitures	$ 184,925.00	$ 119,965.18	$ 78,074.82	$ 198,040.00	$ 13,115.00	$175,525.00	-$22,515.00
	Interest & Other Revenue	$ 545,000.00	$ 656,845.24	$ 250,737.30	$ 907,582.54	$ 362,582.54	$529,000.00	-$378,582.54
	Other	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00	$ -	$65,000.00	$0.00
	Property Tax	$ 2,398,200.00	$ 1,724,300.83	$ 2,069,830.60	$ 3,794,131.43	$ 1,395,931.43	$2,694,500.00	-$1,099,631.43
	Rent & Service Fees	$ 331,000.00	$ 297,395.46	$ 107,712.09	$ 405,107.55	$ 74,107.55	$375,200.00	-$29,907.55
	South Carolina Funds	$ 373,200.00	$ 130,531.90	$ 259,238.17	$ 389,770.07	$ 16,570.07	$371,500.00	-$18,270.07
1-General Fund Total		**$ 5,457,325.00**	**$ 3,489,120.47**	**$ 5,131,222.07**	**$ 8,620,342.54**	**$ 3,163,017.54**	**$5,970,725.00**	**-$2,649,577.54**
2-Hospitality Fund	Hospitality	$ 388,800.00	$ 203,033.59	$ 196,346.08	$ 399,379.67	$ 10,579.67	$390,000.00	-$9,379.67
2-Hospitality Fund Total		**$ 388,800.00**	**$ 203,033.59**	**$ 196,346.08**	**$ 399,379.67**	**$ 10,579.67**	**$390,000.00**	**-$9,379.67**
3-Victims Fund	Victims	$ 54,690.14	$ 18,315.48	$ 22,481.06	$ 40,796.54	$ (13,893.60)	$52,000.00	$11,203.46
3-Victims Fund Total		**$ 54,690.14**	**$ 18,315.48**	**$ 22,481.06**	**$ 40,796.54**	**$ (13,893.60)**	**$52,000.00**	**$11,203.46**
4-Wastewater Fund	Wastewater Revenue	$ 4,055,500.00	$ 2,964,883.68	$ 2,671,675.60	$ 5,636,559.28	$ 1,581,059.28	$4,240,432.70	-$1,396,126.58
4-Wastewater Fund Total		**$ 4,055,500.00**	**$ 2,964,883.68**	**$ 2,671,675.60**	**$ 5,636,559.28**	**$ 1,581,059.28**	**$4,240,432.70**	**-$1,396,126.58**
5-Capital Fund	Interest & Other Revenue	$ -	$ 88,853.49	$ 71,000.00	$ 159,853.49	$ 159,853.49	$150,000.00	-$9,853.49
	Transfer from Gen Fund	$ 1,000,000.00	$ -	$ 1,500,000.00	$ 1,500,000.00	$ 500,000.00	$1,600,000.00	$100,000.00
5-Capital Fund Total		**$ 1,000,000.00**	**$ 88,853.49**	**$ 1,571,000.00**	**$ 1,659,853.49**	**$ 659,853.49**	**$1,750,000.00**	**$90,146.51**
6-PD Forfeiture	Interest & Other Revenue	$ -	$ 4,313.18	$ 2.97	$ 4,316.15	$ 4,316.15	$0.00	-$4,316.15
6-PD Forfeiture Total		**$ -**	**$ 4,313.18**	**$ 2.97**	**$ 4,316.15**	**$ 4,316.15**	**$0.00**	**-$4,316.15**
Grand Total		**$ 10,956,315.14**	**$ 6,768,519.89**	**$ 9,592,727.78**	**$ 16,361,247.67**	**$ 5,404,932.53**	**$12,403,157.70**	**-$3,958,049.97**

Town of Lyman

Revenue by Fund/Category/Account

Fund	Category	Account	Values FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Total Estimated FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	Business License & Fees	10-300-210-000 Business Licenses	$ 400,000.00	$ 280,755.27	$ 958,778.07	$ 1,239,533.34	$ 839,533.34	$ 500,000.00	$ (739,533.34)
		10-300-211-001 Businesss License-Refunds	$ -	$ (538.50)	$ (91.63)	$ (630.13)	$ (630.13)	$ -	$ 630.13
		10-300-214-000 MASC-Revenues	$ 760,000.00	$ 13.76	$ 899,986.24	$ 900,000.00	$ 140,000.00	$ 760,000.00	$ (140,000.00)
		10-300-215-000 Business License-Vendor	$ -	$ 40.00	$ -	$ 40.00	$ 40.00		
		10-300-218-000 Business Lic.- Franchise	$ 400,000.00	$ 214,811.33	$ 506,956.41	$ 721,767.74	$ 321,767.74	$ 500,000.00	$ (221,767.74)
	Business License & Fees Total		**$ 1,560,000.00**	**$ 495,081.86**	**$ 2,365,629.09**	**$ 2,860,710.95**	**$ 1,300,710.95**	**$ 1,760,000.00**	**$ (1,100,670.95)**
	Court Fines & Forfeitures	10-300-410-000 Fines Collected	$ 182,000.00	$ 123,679.30	$ 76,320.70	$ 200,000.00	$ 18,000.00	$ 175,000.00	$ (25,000.00)
		10-300-411-000 Court-Misc Fees	$ 2,400.00	$ (2,938.50)	$ 2,938.50	$ -	$ (2,400.00)	$ -	$ -
		10-300-415-000 Court Fine Refund/Restit	$ -	$ (985.62)	$ (1,514.38)	$ (2,500.00)	$ (2,500.00)	$ -	$ 2,500.00
		10-300-450-000 Court document printout	$ 525.00	$ 210.00	$ 330.00	$ 540.00	$ 15.00	$ 525.00	$ (15.00)
	Court Fines & Forfeitures Total		**$ 184,925.00**	**$ 119,965.18**	**$ 78,074.82**	**$ 198,040.00**	**$ 13,115.00**	**$ 175,525.00**	**$ (22,515.00)**
	Interest & Other Revenue	10-300-600-000 PEBA St Pension Credit	$ -	$ 12,787.01	$ -	$ 12,787.01	$ 12,787.01	$ 10,000.00	$ (2,787.01)
		10-300-601-008 Donations-Rewards PD	$ -	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00	$ -	$ (5,000.00)
		10-300-610-000 Interest Income	$ 350,000.00	$ 200,881.80	$ 155,338.20	$ 356,220.00	$ 6,220.00	$ 324,000.00	$ (32,220.00)
		10-300-625-000 FOIA Fees	$ -	$ 218.00	$ -	$ 218.00	$ 218.00	$ -	$ (218.00)
		10-300-630-000 Election Filing Fees	$ -	$ 270.00	$ -	$ 270.00	$ 270.00	$ -	$ (270.00)
		10-300-655-000 Reimbursement-PD	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		10-300-670-000 Insurance Reimbursement	$ -	$ 1,473.80	$ 1,281.00	$ 2,754.80	$ 2,754.80	$ -	$ (2,754.80)
		10-300-675-000 Billable Service	$ 180,000.00	$ 97,893.36	$ 94,118.10	$ 192,011.46	$ 12,011.46	$ 180,000.00	$ (12,011.46)
		10-300-678-000 FEMA Reimbursemente	$ -	$ 315,871.35	$ -	$ 315,871.35	$ 315,871.35	$ -	$ (315,871.35)
		10-300-692-000 Grants-P.D.	$ 15,000.00	$ 22,449.92	$ -	$ 22,449.92	$ 7,449.92	$ 15,000.00	$ (7,449.92)
	Interest & Other Revenue Total		**$ 545,000.00**	**$ 656,845.24**	**$ 250,737.30**	**$ 907,582.54**	**$ 362,582.54**	**$ 529,000.00**	**$ (378,582.54)**
	Other	10-300-910-000 Transfer In-Hospitaltiy	$ 65,000.00	$ 65,000.00	$ -	$ 65,000.00	$ -	$ 65,000.00	$ -
	Other Total		**$ 65,000.00**	**$ 65,000.00**	**$ -**	**$ 65,000.00**	**$ -**	**$ 65,000.00**	**$ -**
	Property Tax	10-300-110-000 Real Estate Property Tax	$ 2,000,000.00	$ 1,538,534.53	$ 828,466.57	$ 2,367,001.10	$ 367,001.10	$ 2,000,000.00	$ (367,001.10)
		10-300-120-000 Vehicles Property Tax	$ 185,000.00	$ 163,606.90	$ 72,699.84	$ 236,306.74	$ 51,306.74	$ 185,000.00	$ (51,306.74)
		10-300-140-000 Delinquent Collections Taxes	$ -	$ 9,268.42	$ (1,008.38)	$ 8,260.04	$ 8,260.04	$ -	$ (8,260.04)
		10-300-150-000 Motor Carrier-Property Taxes	$ 11,000.00	$ 4,047.80	$ 3,910.58	$ 7,958.38	$ (3,041.62)	$ 6,500.00	$ (1,458.38)
		10-300-160-000 Fee in Lieu	$ 200,000.00	$ 7,552.94	$ 1,163,597.36	$ 1,171,150.30	$ 971,150.30	$ 500,000.00	$ (671,150.30)
		10-300-170-000 Watercraft Tax	$ 2,200.00	$ 1,290.24	$ 2,164.63	$ 3,454.87	$ 1,254.87	$ 3,000.00	$ (454.87)
	Property Tax Total		**$ 2,398,200.00**	**$ 1,724,300.83**	**$ 2,069,830.60**	**$ 3,794,131.43**	**$ 1,395,931.43**	**$ 2,694,500.00**	**$ (1,099,631.43)**
	Rent & Service Fees	10-300-510-000 Rental-Groce Rd 65	$ -	$ 6,250.00	$ 4,400.00	$ 10,650.00	$ 10,650.00	$ 13,200.00	$ 2,550.00
		10-300-512-000 Pac Place-Event Center R	$ 15,000.00	$ 9,425.00	$ 6,800.00	$ 16,225.00	$ 1,225.00	$ 15,000.00	$ (1,225.00)
		10-300-512-050 Event Ctr--59 Groce Rd B	$ 24,000.00	$ 16,750.00	$ 7,250.00	$ 24,000.00	$ -	$ 24,000.00	$ -
		10-300-512-100 Old Library-Event Rental	$ 2,000.00	$ 4,800.00	$ 3,250.00	$ 8,050.00	$ 6,050.00	$ 3,000.00	$ (5,050.00)
		10-300-513-000 Event Ticket Sales	$ 3,000.00	$ 2,720.00	$ 1,380.00	$ 4,100.00	$ 1,100.00	$ 4,000.00	$ (100.00)
		10-300-520-000 WW Fees to Gen.Fund	$ 175,000.00	$ 175,000.00	$ 18,000.00	$ 193,000.00	$ 18,000.00	$ 193,000.00	$ -
		10-300-525-000 Building Permit Fees	$ 85,000.00	$ 69,316.66	$ 55,683.34	$ 125,000.00	$ 40,000.00	$ 100,000.00	$ (25,000.00)
		10-300-530-000 Zoning Permit Fees	$ 25,000.00	$ 11,120.00	$ 11,000.00	$ 22,120.00	$ (2,880.00)	$ 20,000.00	$ (2,120.00)
		10-300-530-001 Zoning Refunds	$ -	$ (25.00)	$ (51.25)	$ (76.25)	$ (76.25)	$ -	$ 76.25
		10-300-560-000 Scrap sales	$ 2,000.00	$ 988.80	$ -	$ 988.80	$ (1,011.20)	$ 2,000.00	$ 1,011.20
		10-300-570-000 Peddlers License	$ -	$ 1,050.00	$ -	$ 1,050.00	$ 1,050.00	$ 1,000.00	$ (50.00)
	Rent & Service Fees Total		**$ 331,000.00**	**$ 297,395.46**	**$ 107,712.09**	**$ 405,107.55**	**$ 74,107.55**	**$ 375,200.00**	**$ (29,907.55)**
	South Carolina Funds	10-300-310-000 S.C. Local Government Fu	$ 160,000.00	$ 125,567.84	$ 41,800.00	$ 167,367.84	$ 7,367.84	$ 165,000.00	$ (2,367.84)
		10-300-320-000 S.C. Homestead Exemption	$ 57,000.00	$ -	$ 67,195.27	$ 67,195.27	$ 10,195.27	$ 60,000.00	$ (7,195.27)

Fund	Category	Account	FY 25/26 Revenue Budget	Jul 25-Jan 26 Actual Revenue (7 months)	Feb-Jun 26 Estimated Revenue (5 months)	Total Estimated FY 25/26 Revenue	Variance to Budget - Over / (Under)	FY 26/27 Revenue Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
1-General Fund	South Carolina Funds	10-300-330-000 S.C. Merchants Inventory	$ 800.00	$ 2,359.71	$ -	$ 2,359.71	$ 1,559.71	$ 2,000.00	$ (359.71)
		10-300-340-000 S.C. Manufacturer Reimbu	$ 150,000.00	$ -	$ 148,617.26	$ 148,617.26	$ (1,382.74)	$ 140,000.00	$ (8,617.26)
		10-300-350-000 S.C. Accomodation Tax	$ 1,400.00	$ 1,985.93	$ 605.01	$ 2,590.94	$ 1,190.94	$ 2,500.00	$ (90.94)
		10-300-360-000 S.C. Aid to Subdivisions	$ 3,200.00	$ -	$ -	$ -	$ (3,200.00)	$ -	$ -
		10-300-370-000 S.C. Local Assess Fee-TN	$ 800.00	$ 618.42	$ 1,020.63	$ 1,639.05	$ 839.05	$ 2,000.00	$ 360.95
	South Carolina Funds Total		**$ 373,200.00**	**$ 130,531.90**	**$ 259,238.17**	**$ 389,770.07**	**$ 16,570.07**	**$ 371,500.00**	**$ (18,270.07)**
1-General Fund Total			**$ 5,457,325.00**	**$ 3,489,120.47**	**$ 5,131,222.07**	**$ 8,620,342.54**	**$ 3,163,017.54**	**$ 5,970,725.00**	**$ (2,649,577.54)**
2-Hospitality Fund	Hospitality	20-300-610-000 Interest Income	$ 28,800.00	$ 23,187.54	$ 16,500.00	$ 39,687.54	$ 10,887.54	$ 30,000.00	$ (9,687.54)
		20-300-800-000 Hospitality Revenues	$ 360,000.00	$ 179,846.05	$ 179,846.08	$ 359,692.13	$ (307.87)	$ 360,000.00	$ 307.87
	Hospitality Total		**$ 388,800.00**	**$ 203,033.59**	**$ 196,346.08**	**$ 399,379.67**	**$ 10,579.67**	**$ 390,000.00**	**$ (9,379.67)**
2-Hospitality Fund Total			**$ 388,800.00**	**$ 203,033.59**	**$ 196,346.08**	**$ 399,379.67**	**$ 10,579.67**	**$ 390,000.00**	**$ (9,379.67)**
3-Victims Fund	Victims	30-300-700-000 Victims Assistance	$ 22,000.00	$ 16,847.70	$ 10,152.30	$ 27,000.00	$ 5,000.00	$ 29,000.00	$ 2,000.00
		30-300-710-000 Victims Grant	$ 22,950.00	$ 1,467.78	$ 12,328.76	$ 13,796.54	$ (9,153.46)	$ 23,000.00	$ 9,203.46
		30-300-xxx-xxx Transfer from Fund Balance	$ 9,740.14	$ -	$ -	$ -	$ (9,740.14)	$ -	$ -
	Victims Total		**$ 54,690.14**	**$ 18,315.48**	**$ 22,481.06**	**$ 40,796.54**	**$ (13,893.60)**	**$ 52,000.00**	**$ 11,203.46**
3-Victims Fund Total			**$ 54,690.14**	**$ 18,315.48**	**$ 22,481.06**	**$ 40,796.54**	**$ (13,893.60)**	**$ 52,000.00**	**$ 11,203.46**
4-Wastewater Fund	Wastewater Revenue	50-300-010-000 Industry Revenues	$ 500,000.00	$ 242,808.62	$ 271,422.65	$ 514,231.27	$ 14,231.27	$ 514,231.27	$ -
		50-300-020-000 SJWD Revenues-Lyman	$ 1,925,000.00	$ 991,465.46	$ 1,034,130.67	$ 2,025,596.13	$ 100,596.13	$ 2,025,596.13	$ -
		50-300-020-001 SJWD Revenues-Wellford	$ 390,000.00	$ 209,423.46	$ 219,687.84	$ 429,111.30	$ 39,111.30	$ 429,111.30	$ -
		50-300-020-002 SJWD Revenues-Startex	$ 95,500.00	$ 42,573.53	$ 49,536.56	$ 92,110.09	$ (3,389.91)	$ 92,110.09	$ -
		50-300-020-003 SJWD Revenue-Duncan	$ 735,000.00	$ 410,193.71	$ 395,440.20	$ 805,633.91	$ 70,633.91	$ 805,633.91	$ -
		50-300-060-000 Tap Fees	$ 150,000.00	$ 489,920.00	$ 242,500.00	$ 732,420.00	$ 582,420.00	$ 150,000.00	$ (582,420.00)
		50-300-070-000 Sale Of Treatment Capaci	$ -	$ 119,510.00	$ 99,730.00	$ 219,240.00	$ 219,240.00	$ -	$ (219,240.00)
		50-300-305-000 Revenue-F.O.G.	$ -	$ 7,750.00	$ -	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ -
		50-300-610-000 Interest Income	$ 260,000.00	$ 121,583.16	$ 90,000.00	$ 211,583.16	$ (48,416.84)	$ 216,000.00	$ 4,416.84
		50-300-617-000 SJWD bad debt recovery	$ -	$ 250.14	$ 2,075.53	$ 2,325.67	$ 2,325.67	$ -	$ (2,325.67)
		50-300-678-000 FEMA Reimbursement	$ -	$ 329,405.60	$ 155,779.24	$ 485,184.84	$ 485,184.84	$ -	$ (485,184.84)
		50-300-690-000 Miscellaneous Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		50-300-722-000 Grants-	$ -	$ -	$ 111,372.91	$ 111,372.91	$ 111,372.91	$ -	$ (111,372.91)
	Wastewater Revenue Total		**$ 4,055,500.00**	**$ 2,964,883.68**	**$ 2,671,675.60**	**$ 5,636,559.28**	**$ 1,581,059.28**	**$ 4,240,432.70**	**$ (1,396,126.58)**
4-Wastewater Fund Total			**$ 4,055,500.00**	**$ 2,964,883.68**	**$ 2,671,675.60**	**$ 5,636,559.28**	**$ 1,581,059.28**	**$ 4,240,432.70**	**$ (1,396,126.58)**
5-Capital Fund	Interest & Other Revenue	60-300-610-000 Interest Income	$ -	$ 88,853.49	$ 71,000.00	$ 159,853.49	$ 159,853.49	$ 150,000.00	$ (9,853.49)
	Interest & Other Revenue Total		**$ -**	**$ 88,853.49**	**$ 71,000.00**	**$ 159,853.49**	**$ 159,853.49**	**$ 150,000.00**	**$ (9,853.49)**
	Transfer from Gen Fund	60-300-920-000 Transfer from GF	$ 1,000,000.00	$ -	$ 1,500,000.00	$ 1,500,000.00	$ 500,000.00	$ 1,600,000.00	$ 100,000.00
	Transfer from Gen Fund Total		**$ 1,000,000.00**	**$ -**	**$ 1,500,000.00**	**$ 1,500,000.00**	**$ 500,000.00**	**$ 1,600,000.00**	**$ 100,000.00**
5-Capital Fund Total			**$ 1,000,000.00**	**$ 88,853.49**	**$ 1,571,000.00**	**$ 1,659,853.49**	**$ 659,853.49**	**$ 1,750,000.00**	**$ 90,146.51**
6-PD Forfeiture	Interest & Other Revenue	70-300-611-000 Interest Income	$ -	$ 3.18	$ 2.97	$ 6.15	$ 6.15	$ -	$ (6.15)
		70-300-679-000 PD Forfeiture Revenue	$ -	$ 4,310.00	$ -	$ 4,310.00	$ 4,310.00	$ -	$ (4,310.00)
	Interest & Other Revenue Total		**$ -**	**$ 4,313.18**	**$ 2.97**	**$ 4,316.15**	**$ 4,316.15**	**$ -**	**$ (4,316.15)**
6-PD Forfeiture Total			**$ -**	**$ 4,313.18**	**$ 2.97**	**$ 4,316.15**	**$ 4,316.15**	**$ -**	**$ (4,316.15)**
Grand Total			**$ 10,956,315.14**	**$ 6,768,519.89**	**$ 9,592,727.78**	**$ 16,361,247.67**	**$ 5,404,932.53**	**$ 12,403,157.70**	**$ (3,958,049.97)**

Town of Lyman

Expenditures

FY 26 Estimate & FY 27 Budget

Town of Lyman

Expenditures by Fund & Dept

Fund	Dept	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	1,969,406.10	1,617,974.48	884,579.23	2,502,553.71	533,147.61	2,562,134.13	64,830.42
	Court	122,525.41	62,473.21	47,096.12	109,569.33	(12,956.08)	118,630.34	9,061.01
	Events	49,282.13	31,510.84	19,828.52	51,339.36	2,057.23	57,262.85	5,923.49
	Police	2,097,925.84	1,435,863.74	771,128.47	2,206,992.21	109,066.37	2,132,024.75	(74,967.46)
	Streets	1,048,630.41	574,270.18	316,590.79	890,860.97	(157,769.44)	1,016,952.39	126,091.42
General Total		**5,287,769.89**	**3,722,092.45**	**2,039,223.13**	**5,761,315.58**	**473,545.69**	**5,887,004.46**	**130,938.88**
Hospitality	Hospitality	230,411.11	170,589.31	38,151.35	208,740.66	(21,670.45)	261,562.65	52,821.99
Hospitality Total		**230,411.11**	**170,589.31**	**38,151.35**	**208,740.66**	**(21,670.45)**	**261,562.65**	**52,821.99**
Victims	Victims	54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Victims Total		**54,690.14**	**34,387.56**	**19,664.56**	**54,052.12**	**(638.02)**	**56,346.99**	**2,294.87**
Wastewater	Wastewater	3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
Wastewater Total		**3,545,972.79**	**2,152,437.59**	**1,173,906.87**	**3,326,344.46**	**(219,628.33)**	**3,638,178.52**	**311,834.06**
zCapital	Capital	0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
zCapital Total		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**1,574,227.00**	**1,554,227.00**
Grand Total		**9,118,843.93**	**6,079,506.91**	**3,290,945.91**	**9,370,452.82**	**251,608.89**	**11,417,319.62**	**2,052,116.80**

Town of Lyman

Expenditures by Fund/Dept/Category

Fund	Dept	Category	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	1-Salaries & Wages	357,827.83	239,432.58	141,329.20	380,761.78	22,933.95	400,106.62	19,344.84
		2-Employee Benefits	169,298.16	101,231.88	67,012.41	168,244.29	(1,053.87)	196,874.87	28,630.58
		3-Vehicles	650.00	982.14	1,535.10	2,517.24	1,867.24	2,200.00	(317.24)
		4-Facilities	75,058.11	45,850.95	25,448.04	71,298.99	(3,759.12)	77,600.96	11,551.97
		5-Equip & Supplies	17,900.00	21,117.51	14,332.49	35,450.00	17,550.00	18,450.00	(17,000.00)
		6-Outside Vendors	221,272.00	133,742.73	111,305.14	245,047.87	23,775.87	190,801.68	(54,246.19)
		7-Meetings & Books	4,900.00	10,694.86	2,822.25	13,517.11	8,617.11	13,600.00	82.89
		8-Community Activity	22,500.00	63,241.83	12,474.60	75,716.43	53,216.43	52,500.00	(23,216.43)
		9-Capital Expenditures	1,100,000.00	1,001,680.00	508,320.00	1,510,000.00	410,000.00	1,610,000.00	100,000.00
	Admin Total		**1,969,406.10**	**1,617,974.48**	**884,579.23**	**2,502,553.71**	**533,147.61**	**2,562,134.13**	**64,830.42**
	Court	1-Salaries & Wages	39,304.08	24,135.77	16,849.05	40,984.82	1,680.74	47,250.02	6,265.20
		2-Employee Benefits	28,869.46	11,943.24	6,690.38	18,633.62	(10,235.84)	19,206.95	573.33
		4-Facilities	500.00	268.48	231.52	500.00	0.00	500.00	0.00
		5-Equip & Supplies	500.00	387.78	112.22	500.00	0.00	500.00	0.00
		6-Outside Vendors	51,126.87	24,944.33	21,925.55	46,869.88	(4,256.99)	48,998.37	2,128.49
		7-Meetings & Books	2,225.00	793.61	1,287.40	2,081.01	(143.99)	2,175.00	93.99
		8-Community Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Court Total		**122,525.41**	**62,473.21**	**47,096.12**	**109,569.33**	**(12,956.08)**	**118,630.34**	**9,061.01**
	Events	1-Salaries & Wages	10,920.00	8,021.25	4,478.10	12,499.35	1,579.35	12,558.00	58.65
		2-Employee Benefits	2,862.13	2,334.87	1,697.68	4,032.55	1,170.42	4,760.85	728.30
		4-Facilities	22,900.00	13,374.64	11,332.82	24,707.46	1,807.46	27,344.00	2,636.54
		5-Equip & Supplies	11,300.00	6,971.30	1,828.70	8,800.00	(2,500.00)	11,300.00	2,500.00
		6-Outside Vendors	1,300.00	808.78	491.22	1,300.00	0.00	1,300.00	0.00
	Events Total		**49,282.13**	**31,510.84**	**19,828.52**	**51,339.36**	**2,057.23**	**57,262.85**	**5,923.49**
	Police	1-Salaries & Wages	1,019,929.55	649,443.32	384,180.41	1,033,623.73	13,694.18	1,106,198.55	72,574.82
		2-Employee Benefits	547,808.57	309,457.94	193,622.73	503,080.67	(44,727.90)	562,293.68	59,213.01
		3-Vehicles	112,000.00	73,068.46	39,073.78	112,142.24	142.24	112,000.00	(142.24)
		4-Facilities	33,947.72	64,751.65	24,101.57	88,853.22	54,905.50	104,276.37	15,423.15
		5-Equip & Supplies	130,000.00	72,649.51	73,510.23	146,159.74	16,159.74	156,500.00	10,340.26
		6-Outside Vendors	65,040.00	63,070.03	52,889.75	115,959.78	50,919.78	75,006.15	(40,953.63)
		7-Meetings & Books	9,700.00	8,013.62	3,750.00	11,763.62	2,063.62	11,250.00	(513.62)
		8-Community Activity	4,500.00	3,885.15	0.00	3,885.15	(614.85)	4,500.00	614.85
		9-Capital Expenditures	175,000.00	191,524.06	0.00	191,524.06	16,524.06	0.00	(191,524.06)
	Police Total		**2,097,925.84**	**1,435,863.74**	**771,128.47**	**2,206,992.21**	**109,066.37**	**2,132,024.75**	**(74,967.46)**

Fund	Dept	Category	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Streets	1-Salaries & Wages	181,910.96	114,955.28	69,378.86	184,334.14	2,423.18	195,773.98	11,439.84
		2-Employee Benefits	73,971.73	47,891.20	30,212.20	78,103.40	4,131.67	91,857.49	13,754.09
		3-Vehicles	37,000.00	19,071.40	11,000.00	30,071.40	(6,928.60)	37,000.00	6,928.60
		4-Facilities	134,247.72	66,700.27	33,252.27	99,952.54	(34,295.18)	128,770.92	28,818.38
		5-Equip & Supplies	0.00	1,595.04	1,204.96	2,800.00	2,800.00	2,800.00	0.00
		6-Outside Vendors	460,000.00	304,642.48	162,900.00	467,542.48	7,542.48	497,250.00	29,707.52
		8-Community Activity	161,500.00	19,414.51	8,642.50	28,057.01	(133,442.99)	63,500.00	35,442.99
	Streets Total		**1,048,630.41**	**574,270.18**	**316,590.79**	**890,860.97**	**(157,769.44)**	**1,016,952.39**	**126,091.42**
General Total			**5,287,769.89**	**3,722,092.45**	**2,039,223.13**	**5,761,315.58**	**473,545.69**	**5,887,004.46**	**130,938.88**
Hospitality	Hospitality	1-Salaries & Wages	10,626.03	4,271.55	2,626.31	6,897.86	(3,728.17)	7,917.00	1,019.14
		2-Employee Benefits	2,785.08	326.82	215.98	542.80	(2,242.28)	605.65	62.85
		4-Facilities	26,500.00	20,181.39	34,318.61	54,500.00	28,000.00	57,440.00	2,940.00
		5-Equip & Supplies	500.00	551.35	48.65	600.00	100.00	600.00	0.00
		7-Meetings & Books	75,000.00	77,758.20	3,441.80	81,200.00	6,200.00	80,000.00	(1,200.00)
		8-Community Activity	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
		9-Capital Expenditures	115,000.00	65,000.00	0.00	65,000.00	(50,000.00)	115,000.00	50,000.00
	Hospitality Total		**230,411.11**	**170,589.31**	**38,151.35**	**208,740.66**	**(21,670.45)**	**261,562.65**	**52,821.99**
Hospitality Total			**230,411.11**	**170,589.31**	**38,151.35**	**208,740.66**	**(21,670.45)**	**261,562.65**	**52,821.99**
Victims	Victims	1-Salaries & Wages	28,620.77	18,403.12	10,716.29	29,119.41	498.64	30,051.84	932.43
		2-Employee Benefits	26,069.37	15,984.44	8,948.27	24,932.71	(1,136.66)	26,295.15	1,362.44
	Victims Total		**54,690.14**	**34,387.56**	**19,664.56**	**54,052.12**	**(638.02)**	**56,346.99**	**2,294.87**
Victims Total			**54,690.14**	**34,387.56**	**19,664.56**	**54,052.12**	**(638.02)**	**56,346.99**	**2,294.87**
Wastewater	Wastewate	1-Salaries & Wages	856,633.96	542,006.65	323,180.86	865,187.51	8,553.55	911,278.75	46,091.24
		2-Employee Benefits	403,711.36	232,148.42	136,251.80	368,400.22	(35,311.14)	404,747.66	36,347.44
		3-Vehicles	55,000.00	24,337.93	9,500.00	33,837.93	(21,162.07)	47,500.00	13,662.07
		4-Facilities	1,393,111.15	800,378.97	483,027.80	1,283,406.77	(109,704.38)	1,467,329.10	183,922.33
		5-Equip & Supplies	99,500.00	72,587.38	19,067.57	91,654.95	(7,845.05)	96,500.00	4,845.05
		6-Outside Vendors	729,766.32	475,785.14	200,128.84	675,913.98	(53,852.34)	701,573.01	25,659.03
		7-Meetings & Books	8,000.00	5,171.50	2,750.00	7,921.50	(78.50)	9,000.00	1,078.50
		8-Community Activity	250.00	21.60	0.00	21.60	(228.40)	250.00	228.40
	Wastewater Total		**3,545,972.79**	**2,152,437.59**	**1,173,906.87**	**3,326,344.46**	**(219,628.33)**	**3,638,178.52**	**311,834.06**
Wastewater Total			**3,545,972.79**	**2,152,437.59**	**1,173,906.87**	**3,326,344.46**	**(219,628.33)**	**3,638,178.52**	**311,834.06**
zCapital	Capital	9-Capital Expenditures	0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
	Capital Total		**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**1,574,227.00**	**1,554,227.00**
zCapital Total			**0.00**	**0.00**	**20,000.00**	**20,000.00**	**20,000.00**	**1,574,227.00**	**1,554,227.00**
Grand Total			**9,118,843.93**	**6,079,506.91**	**3,290,945.91**	**9,370,452.82**	**251,608.89**	**11,417,319.62**	**2,052,116.80**

Town of Lyman

Expenditures by Fund/Dept/Category/Account

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	1-Salaries & Wages	10-411-110-000 Salaries and Wages-Admin	323,075.07	219,141.98	128,705.68	347,847.66	24,772.59	362,236.06	14,388.40
			10-411-113-000 Salaries -Council	34,752.76	20,290.60	12,623.52	32,914.12	(1,838.64)	37,870.56	4,956.44
		1-Salaries & Wages Total		357,827.83	239,432.58	141,329.20	380,761.78	22,933.95	400,106.62	19,344.84
		2-Employee Benefits	10-411-210-000 FICA Taxes- Employer	27,373.83	18,128.08	10,811.68	28,939.76	1,565.93	30,608.16	1,668.40
			10-411-220-000 S.C. Retirement	60,166.11	32,769.34	25,561.29	58,330.63	(1,835.48)	74,259.79	15,929.16
			10-411-240-000 Health Insurance	69,852.38	49,354.98	30,068.16	79,423.14	9,570.76	90,204.48	10,781.34
			10-411-246-000 MoneyPlus Fees	75.00	2.14	(2.14)	0.00	(75.00)	0.00	0.00
			10-411-260-000 Uniforms	750.00	0.00	250.00	250.00	(500.00)	250.00	0.00
			10-411-290-000 Workers Comp Insurance	11,080.84	977.34	323.42	1,300.76	(9,780.08)	1,552.44	251.68
		2-Employee Benefits Total		169,298.16	101,231.88	67,012.41	168,244.29	(1,053.87)	196,874.87	28,630.58
		3-Vehicles	10-411-310-000 Fuel/Gas	(550.00)	317.24	500.00	817.24	1,367.24	500.00	(317.24)
			10-411-385-000 Auto repairs	1,200.00	664.90	1,035.10	1,700.00	500.00	1,700.00	0.00
		3-Vehicles Total		650.00	982.14	1,535.10	2,517.24	1,867.24	2,200.00	(317.24)
		4-Facilities	10-411-410-000 Electricity= 81 Groce	19,000.00	11,100.72	7,399.28	18,500.00	(500.00)	20,720.00	2,220.00
			10-411-420-000 Gas CPW= 81 Groce	2,500.00	2,308.84	691.16	3,000.00	500.00	3,000.00	0.00
			10-411-430-000 Water - 81 Groce	1,000.00	567.80	382.20	950.00	(50.00)	950.00	0.00
			10-411-440-000 Telephones	4,780.92	2,902.08	2,097.92	5,000.00	219.08	5,000.00	5,250.00
			10-411-441-000 Internet	9,240.00	6,160.00	3,080.00	9,240.00	0.00	9,240.00	0.00
			10-411-442-000 Cell Phones	4,500.00	2,407.59	1,792.41	4,200.00	(300.00)	4,200.00	0.00
			10-411-480-000 Repairs/Maint.-Bldg	20,000.00	4,051.52	5,948.48	10,000.00	(10,000.00)	10,000.00	0.00
			10-411-491-000 Insurance	14,037.19	16,352.40	4,056.59	20,408.99	6,371.80	24,490.96	4,081.97
		4-Facilities Total		75,058.11	45,850.95	25,448.04	71,298.99	(3,759.12)	77,600.96	11,551.97
		5-Equip & Supplies	10-411-520-000 Office Supplies	9,000.00	9,965.43	4,034.57	14,000.00	5,000.00	14,000.00	0.00
			10-411-560-000 Postage	2,700.00	1,896.22	1,353.78	3,250.00	550.00	3,250.00	0.00
			10-411-574-000 Equip & Tools NOT Capit	5,000.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00
			10-411-580-000 Repairs/Maint.- Equipmen	1,200.00	578.76	621.24	1,200.00	0.00	1,200.00	0.00
			10-411-585-100 Stormwater Infrastructure Repairs	0.00	8,677.10	8,322.90	17,000.00	17,000.00	0.00	(17,000.00)
		5-Equip & Supplies Total		17,900.00	21,117.51	14,332.49	35,450.00	17,550.00	18,450.00	(17,000.00)
		6-Outside Vendors	10-411-610-000 Legal Fees	25,000.00	31,049.31	8,950.69	40,000.00	15,000.00	25,000.00	(15,000.00)
			10-411-620-000 Audit	16,225.00	0.00	16,500.00	16,500.00	275.00	18,150.00	1,650.00
			10-411-630-000 Computers - Hardware	3,000.00	5,665.41	3,000.00	8,665.41	5,665.41	0.00	(8,665.41)
			10-411-632-000 Computer- Support Servic	48,443.00	31,200.31	9,799.69	41,000.00	(7,443.00)	43,050.00	2,050.00
			10-411-634-000 Computers - Software to	15,304.00	13,591.16	1,768.00	15,359.16	55.16	15,500.00	140.84
			10-411-635-000 Payroll Service	7,500.00	5,486.48	2,513.52	8,000.00	500.00	8,000.00	0.00
			10-411-636-000 Copier Lease	3,000.00	1,665.41	1,517.21	3,182.62	182.62	3,200.00	17.38
			10-411-638-000 Municode/IPM	3,000.00	2,554.23	2,554.23	5,108.46	2,108.46	2,600.00	(2,508.46)
			10-411-643-000 Professional Services	80,000.00	28,899.40	26,100.60	55,000.00	(25,000.00)	55,000.00	0.00
			10-411-660-000 Billing - Tax notices	7,900.00	6,805.04	1,525.50	8,330.54	430.54	8,400.00	69.46
			10-411-665-000 Propery Taxes	800.00	700.00	100.00	800.00	0.00	800.00	0.00
			10-411-670-000 Janitorial	10,500.00	6,125.98	4,375.70	10,501.68	1.68	10,501.68	0.00
			10-411-700-000 Filing Fees/Permits	600.00	0.00	600.00	600.00	0.00	600.00	0.00
			10-411-641-000 Prof Services Zoning	0.00	0.00	32,000.00	32,000.00	32,000.00	0.00	(32,000.00)
		6-Outside Vendors Total		221,272.00	133,742.73	111,305.14	245,047.87	23,775.87	190,801.68	(54,246.19)
		7-Meetings & Books	10-411-710-000 Dues/Memberships	3,400.00	3,417.11	100.00	3,517.11	117.11	3,600.00	82.89
			10-411-720-000 Meetings-Registration Tr	1,500.00	7,277.75	2,722.25	10,000.00	8,500.00	10,000.00	0.00
			10-411-726-000 Meetings-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-411-760-000 Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Admin	7-Meetings & Books Total		4,900.00	10,694.86	2,822.25	13,517.11	8,617.11	13,600.00	82.89
		8-Community Activity	10-411-810-000 Community Events	0.00	1,795.00	4,205.00	6,000.00	6,000.00	10,000.00	4,000.00
			10-411-812-080 Community Donations	0.00	2,500.00	2,500.00	5,000.00	5,000.00	20,000.00	15,000.00
			10-411-819-000 Public Notices	1,000.00	230.40	769.60	1,000.00	0.00	1,000.00	0.00
			10-411-820-000 Elections	1,500.00	4,649.43	0.00	4,649.43	3,149.43	1,500.00	(3,149.43)
			10-411-833-000 Community Façade Improvement	20,000.00	0.00	5,000.00	5,000.00	(15,000.00)	20,000.00	15,000.00
			10-411-930-000 Capital-Buildings	0.00	54,067.00	0.00	54,067.00	54,067.00	0.00	(54,067.00)
		8-Community Activity Total		22,500.00	63,241.83	12,474.60	75,716.43	53,216.43	52,500.00	(23,216.43)
		9-Capital Expenditures	10-411-936-000 ARPA-Expenditures	100,000.00	1,680.00	8,320.00	10,000.00	(90,000.00)	10,000.00	0.00
			10-411-956-000 Transfer to Capital	1,000,000.00	1,000,000.00	500,000.00	1,500,000.00	500,000.00	1,600,000.00	100,000.00
			10-411-957-000 Transfer to Victims	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9-Capital Expenditures Total		1,100,000.00	1,001,680.00	508,320.00	1,510,000.00	410,000.00	1,610,000.00	100,000.00
	Admin Total			**1,969,406.10**	**1,617,974.48**	**884,579.23**	**2,502,553.71**	**533,147.61**	**2,562,134.13**	**64,830.42**
	Court	1-Salaries & Wages	10-422-110-000 Salaries and Wages	39,304.08	24,135.77	16,849.05	40,984.82	1,680.74	47,250.02	6,265.20
		1-Salaries & Wages Total		39,304.08	24,135.77	16,849.05	40,984.82	1,680.74	47,250.02	6,265.20
		2-Employee Benefits	10-422-210-000 FICA Taxes - Employer	3,006.76	1,766.63	1,288.96	3,055.59	48.83	3,614.63	559.04
			10-422-220-000 S.C. Retirement	7,294.84	3,524.93	3,127.18	6,652.11	(642.73)	8,769.60	2,117.49
			10-422-240-000 Health Insurance	18,567.86	6,651.68	2,274.24	8,925.92	(9,641.94)	6,822.72	(2,103.20)
		2-Employee Benefits Total		28,869.46	11,943.24	6,690.38	18,633.62	(10,235.84)	19,206.95	573.33
		4-Facilities	10-422-442-000 Cell Phones	500.00	268.48	231.52	500.00	0.00	500.00	0.00
		4-Facilities Total		500.00	268.48	231.52	500.00	0.00	500.00	0.00
		5-Equip & Supplies	10-422-520-000 Office-Supplies	500.00	387.78	112.22	500.00	0.00	500.00	0.00
			10-422-574-000 Equipment & Tools NOT Ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5-Equip & Supplies Total		500.00	387.78	112.22	500.00	0.00	500.00	0.00
		6-Outside Vendors	10-422-616-000 Court Judge	46,826.87	24,832.43	17,737.45	42,569.88	(4,256.99)	44,698.37	2,128.49
			10-422-632-000 Court/Jury Software	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00
			10-422-697-000 Bank Fees	300.00	111.90	188.10	300.00	0.00	300.00	0.00
		6-Outside Vendors Total		51,126.87	24,944.33	21,925.55	46,869.88	(4,256.99)	48,998.37	2,128.49
		7-Meetings & Books	10-422-710-000 Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-422-724-000 Meetings	1,700.00	212.60	1,287.40	1,500.00	(200.00)	1,500.00	0.00
			10-422-750-000 Books	525.00	581.01	0.00	581.01	56.01	675.00	93.99
		7-Meetings & Books Total		2,225.00	793.61	1,287.40	2,081.01	(143.99)	2,175.00	93.99
		8-Community Activity	10-422-830-000 Juror Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8-Community Activity Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Court Total			**122,525.41**	**62,473.21**	**47,096.12**	**109,569.33**	**(12,956.08)**	**118,630.34**	**9,061.01**
	Events	1-Salaries & Wages	10-441-110-000 Salaries & Wages-Events	10,920.00	8,021.25	4,478.10	12,499.35	1,579.35	12,558.00	58.65
		1-Salaries & Wages Total		10,920.00	8,021.25	4,478.10	12,499.35	1,579.35	12,558.00	58.65
		2-Employee Benefits	10-441-210-000 FICA Taxes-Employer	835.38	613.63	342.57	956.20	120.82	960.69	4.49
			10-441-220-000 S.C. Retirement	2,026.75	1,721.24	1,355.11	3,076.35	1,049.60	3,800.16	723.81
		2-Employee Benefits Total		2,862.13	2,334.87	1,697.68	4,032.55	1,170.42	4,760.85	728.30
		4-Facilities	10-441-410-210 Electricity-Pacific Plac	12,300.00	8,002.79	5,697.21	13,700.00	1,400.00	15,344.00	1,644.00
			10-441-420-210 Gas CPW-Pacific Place	5,500.00	4,120.54	2,079.46	6,200.00	700.00	6,200.00	0.00
			10-441-430-210 Water SJWD-Pacific Place	400.00	553.73	553.73	1,107.46	707.46	1,100.00	(7.46)
			10-441-442-000 Cell Phones	500.00	268.48	1,031.52	1,300.00	800.00	500.00	(800.00)
			10-441-485-210 Repairs/Maint,-Pacific P	2,400.00	204.10	1,195.90	1,400.00	(1,000.00)	2,400.00	1,000.00
			10-441-485-240 Repairs/Maint-65 Groce-R	1,800.00	225.00	775.00	1,000.00	(800.00)	1,800.00	800.00
		4-Facilities Total		22,900.00	13,374.64	11,332.82	24,707.46	1,807.46	27,344.00	2,636.54
		5-Equip & Supplies	10-441-525-000 Event-Supplies	1,000.00	149.79	850.21	1,000.00	0.00	1,000.00	0.00
			10-441-530-000 Cleaning Supplies	300.00	0.00	0.00	0.00	(300.00)	300.00	300.00
			10-441-574-210 Equip & Tools Non Capita	10,000.00	6,821.51	978.49	7,800.00	(2,200.00)	10,000.00	2,200.00

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Events	5-Equip & Supplies Total		11,300.00	6,971.30	1,828.70	8,800.00	(2,500.00)	11,300.00	2,500.00
		6-Outside Vendors	10-441-625-000 Alarm Monitoring	1,300.00	808.78	491.22	1,300.00	0.00	1,300.00	0.00
		6-Outside Vendors Total		1,300.00	808.78	491.22	1,300.00	0.00	1,300.00	0.00
	Events Total			49,282.13	31,510.84	19,828.52	51,339.36	2,057.23	57,262.85	5,923.49
	Police	1-Salaries & Wages	10-421-110-000 Salaries and Wages	1,015,379.55	649,443.32	384,180.41	1,033,623.73	18,244.18	1,100,248.55	66,624.82
			10-421-127-000 Staff Appreciation	4,550.00	0.00	0.00	0.00	(4,550.00)	5,950.00	5,950.00
		1-Salaries & Wages Total		1,019,929.55	649,443.32	384,180.41	1,033,623.73	13,694.18	1,106,198.55	72,574.82
		2-Employee Benefits	10-421-210-000 FICA Taxes - Employer	77,676.54	48,850.32	29,389.80	78,240.12	563.58	84,169.01	5,928.89
			10-421-220-000 S.C. Retirement	215,666.62	112,502.78	81,599.92	194,102.70	(21,563.92)	233,692.79	39,590.09
			10-421-240-000 Health Insurance	190,871.86	119,351.20	63,059.20	182,410.40	(8,461.46)	189,177.60	6,767.20
			10-421-250-000 Health Services	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
			10-421-260-000 Uniforms	15,000.00	4,355.58	10,000.00	14,355.58	(644.42)	15,000.00	644.42
			10-421-290-000 Workers Comp Insurance	47,093.55	24,398.06	8,073.81	32,471.87	(14,621.68)	38,754.28	6,282.41
		2-Employee Benefits Total		547,808.57	309,457.94	193,622.73	503,080.67	(44,727.90)	562,293.68	59,213.01
		3-Vehicles	10-421-310-000 Fuel/Gas	70,000.00	38,150.25	30,000.00	68,150.25	(1,849.75)	68,000.00	(150.25)
			10-421-320-000 Vehicle Equipment Suppli	3,000.00	2,091.99	900.00	2,991.99	(8.01)	3,000.00	8.01
			10-421-385-000 Vehicles Repairs	39,000.00	32,826.22	8,173.78	41,000.00	2,000.00	41,000.00	0.00
		3-Vehicles Total		112,000.00	73,068.46	39,073.78	112,142.24	142.24	112,000.00	(142.24)
		4-Facilities	10-421-440-000 Telephones	4,500.00	2,539.34	1,860.66	4,400.00	(100.00)	4,620.00	220.00
			10-421-442-000 Cell Phones	17,500.00	8,989.80	4,500.00	13,489.80	(4,010.20)	14,000.00	510.20
			10-421-485-000 Faciltiy Improvements	500.00	0.00	0.00	0.00	(500.00)	500.00	500.00
			10-421-491-000 Insurance	11,447.72	53,222.51	17,740.91	70,963.42	59,515.70	85,156.37	14,192.95
		4-Facilities Total		33,947.72	64,751.65	24,101.57	88,853.22	54,905.50	104,276.37	15,423.15
		5-Equip & Supplies	10-421-500-000 Equipment & Supplies	29,000.00	10,563.01	18,000.00	28,563.01	(436.99)	29,000.00	436.99
			10-421-501-000 Guns & Ammunition	8,000.00	2,590.48	7,000.00	9,590.48	1,590.48	9,500.00	(90.48)
			10-421-520-000 Office-Supplies	3,000.00	1,006.25	2,000.00	3,006.25	6.25	3,000.00	(6.25)
			10-421-574-000 Equipment & Tools NOT Ca	90,000.00	58,489.77	46,510.23	105,000.00	15,000.00	115,000.00	10,000.00
		5-Equip & Supplies Total		130,000.00	72,649.51	73,510.23	146,159.74	16,159.74	156,500.00	10,340.26
		6-Outside Vendors	10-421-614-000 Juvenile Justice	1,000.00	7,775.00	3,225.00	11,000.00	10,000.00	2,500.00	(8,500.00)
			10-421-630-000 Computers-Hardware	3,000.00	4,618.09	30,500.00	35,118.09	32,118.09	0.00	(35,118.09)
			10-421-632-000 Computer - Support servi	47,520.00	34,498.25	17,364.75	51,863.00	4,343.00	54,456.15	2,593.15
			10-421-634-000 Computers - Software	13,170.00	15,828.69	1,800.00	17,628.69	4,458.69	17,700.00	71.31
			10-421-645-000 Reserve Officer Christma	350.00	350.00	0.00	350.00	0.00	350.00	0.00
		6-Outside Vendors Total		65,040.00	63,070.03	52,889.75	115,959.78	50,919.78	75,006.15	(40,953.63)
		7-Meetings & Books	10-421-710-000 Dues/Fees	700.00	225.00	250.00	475.00	(225.00)	750.00	275.00
			10-421-726-000 Meetings Training	8,000.00	7,207.61	1,000.00	8,207.61	207.61	9,500.00	1,292.39
			10-421-732-000 Prisoner County Jail = C	500.00	0.00	2,500.00	2,500.00	2,000.00	500.00	(2,000.00)
			10-421-750-000 Books	500.00	581.01	0.00	581.01	81.01	500.00	(81.01)
		7-Meetings & Books Total		9,700.00	8,013.62	3,750.00	11,763.62	2,063.62	11,250.00	(513.62)
		8-Community Activity	10-421-810-000 Community Events	4,000.00	3,885.15	0.00	3,885.15	(114.85)	4,000.00	114.85
			10-421-819-000 Public Notices	500.00	0.00	0.00	0.00	(500.00)	500.00	500.00
		8-Community Activity Total		4,500.00	3,885.15	0.00	3,885.15	(614.85)	4,500.00	614.85
		9-Capital Expenditures	10-421-910-000 Capital-Equipment	175,000.00	29,925.00	0.00	29,925.00	(145,075.00)	0.00	(29,925.00)
			10-421-920-000 Capital-Vehicles	0.00	161,599.06	0.00	161,599.06	161,599.06	0.00	(161,599.06)
		9-Capital Expenditures Total		175,000.00	191,524.06	0.00	191,524.06	16,524.06	0.00	(191,524.06)
	Police Total			2,097,925.84	1,435,863.74	771,128.47	2,206,992.21	109,066.37	2,132,024.75	(74,967.46)
	Streets	1-Salaries & Wages	10-431-120-000 Wages-Hourly F/T	178,410.96	114,487.20	66,805.46	181,292.66	2,881.70	187,343.52	6,050.86
			10-431-130-000 Overtime Wages	3,500.00	468.08	2,573.40	3,041.48	(458.52)	8,430.46	5,388.98
		1-Salaries & Wages Total		181,910.96	114,955.28	69,378.86	184,334.14	2,423.18	195,773.98	11,439.84
		2-Employee Benefits	10-431-210-000 FICA Taxes-Employer	13,648.44	8,575.44	5,307.49	13,882.93	234.49	14,976.71	1,093.78

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
General	Streets	2-Employee Benefits	10-431-220-000 S.C. Retirement	33,113.07	17,204.42	12,876.72	30,081.14	(3,031.93)	34,770.96	4,689.82
			10-431-240-000 Health Insurance	20,669.80	13,254.12	9,096.96	22,351.08	1,681.28	27,290.88	4,939.80
			10-431-260-000 Uniforms	1,000.00	0.00	0.00	0.00	(1,000.00)	750.00	750.00
			10-431-290-000 Workers Comp Insurance	5,540.42	8,857.22	2,931.03	11,788.25	6,247.83	14,068.94	2,280.69
		2-Employee Benefits Total		73,971.73	47,891.20	30,212.20	78,103.40	4,131.67	91,857.49	13,754.09
		3-Vehicles	10-431-310-000 Fuel/Gas	17,000.00	8,138.49	5,000.00	13,138.49	(3,861.51)	17,000.00	3,861.51
			10-431-385-000 Repairs/Maint-Vehicles	20,000.00	10,932.91	6,000.00	16,932.91	(3,067.09)	20,000.00	3,067.09
		3-Vehicles Total		37,000.00	19,071.40	11,000.00	30,071.40	(6,928.60)	37,000.00	6,928.60
		4-Facilities	10-431-412-000 Electricity-Street Light	120,000.00	56,403.72	29,200.00	85,603.72	(34,396.28)	112,100.00	26,496.28
			10-431-430-000 Water-Streetscape	1,500.00	1,794.75	350.00	2,144.75	644.75	2,200.00	55.25
			10-431-442-000 Cell Phones	300.00	163.95	100.00	263.95	(36.05)	300.00	36.05
			10-431-482-000 Flags	1,000.00	231.10	900.00	1,131.10	131.10	1,200.00	68.90
			10-431-491-000 Insurance	11,447.72	8,106.75	2,702.27	10,809.02	(638.70)	12,970.92	2,161.90
		4-Facilities Total		134,247.72	66,700.27	33,252.27	99,952.54	(34,295.18)	128,770.92	28,818.38
		5-Equip & Supplies	10-431-574-000 Equipment & Tools non Ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			10-431-578-000 Street Signs	0.00	673.44	826.56	1,500.00	1,500.00	1,500.00	0.00
			10-431-585-000 Repairs-Equipment	0.00	921.60	378.40	1,300.00	1,300.00	1,300.00	0.00
		5-Equip & Supplies Total		0.00	1,595.04	1,204.96	2,800.00	2,800.00	2,800.00	0.00
		6-Outside Vendors	10-431-662-000 Garbage Collections	400,000.00	273,911.31	140,000.00	413,911.31	13,911.31	435,750.00	21,838.69
			10-431-663-000 Lawn Care	55,000.00	29,022.71	22,000.00	51,022.71	(3,977.29)	58,000.00	6,977.29
			10-431-664-000 Landfill	5,000.00	1,708.46	900.00	2,608.46	(2,391.54)	3,500.00	891.54
		6-Outside Vendors Total		460,000.00	304,642.48	162,900.00	467,542.48	7,542.48	497,250.00	29,707.52
		8-Community Activity	10-431-884-000 Repairs-Tree removal/rep	3,500.00	500.00	1,500.00	2,000.00	(1,500.00)	3,000.00	1,000.00
			10-431-885-000 Repairs - Sidewalks & St	150,000.00	8,853.37	2,500.00	11,353.37	(138,646.63)	50,000.00	38,646.63
			10-431-891-000 Repair/Maint- Parks/Play	8,000.00	7,083.64	4,500.00	11,583.64	3,583.64	10,500.00	(1,083.64)
			10-431-893-000 HURRICANE HELENE CLEAN U	0.00	2,977.50	142.50	3,120.00	3,120.00	0.00	(3,120.00)
		8-Community Activity Total		161,500.00	19,414.51	8,642.50	28,057.01	(133,442.99)	63,500.00	35,442.99
	Streets Total			1,048,630.41	574,270.18	316,590.79	890,860.97	(157,769.44)	1,016,952.39	126,091.42
General Total				5,287,769.89	3,722,092.45	2,039,223.13	5,761,315.58	473,545.69	5,887,004.46	130,938.88
Hospitality	Hospitality	1-Salaries & Wages	20-424-110-000 Salaries & Wages-Hospita	10,626.03	4,271.55	2,626.31	6,897.86	(3,728.17)	7,917.00	1,019.14
		1-Salaries & Wages Total		10,626.03	4,271.55	2,626.31	6,897.86	(3,728.17)	7,917.00	1,019.14
		2-Employee Benefits	20-424-210-000 FICA-Taxes Employer	812.89	326.82	215.98	542.80	(270.09)	605.65	62.85
			20-424-220-000 S.C. Retirement	1,972.19	0.00	0.00	0.00	(1,972.19)	0.00	0.00
		2-Employee Benefits Total		2,785.08	326.82	215.98	542.80	(2,242.28)	605.65	62.85
		4-Facilities	20-424-410-000 Electricity Parks	23,000.00	16,136.06	8,363.94	24,500.00	1,500.00	27,440.00	2,940.00
			20-424-485-000 Parks-Repair & Maintenan	3,500.00	4,045.33	25,954.67	30,000.00	26,500.00	30,000.00	0.00
		4-Facilities Total		26,500.00	20,181.39	34,318.61	54,500.00	28,000.00	57,440.00	2,940.00
		5-Equip & Supplies	20-424-520-000 Office Supplies	500.00	551.35	48.65	600.00	100.00	600.00	0.00
		5-Equip & Supplies Total		500.00	551.35	48.65	600.00	100.00	600.00	0.00
		7-Meetings & Books	20-424-790-000 Tourism/Events	75,000.00	77,758.20	3,441.80	81,200.00	6,200.00	80,000.00	(1,200.00)
		7-Meetings & Books Total		75,000.00	77,758.20	3,441.80	81,200.00	6,200.00	80,000.00	(1,200.00)
		8-Community Activity	20-424-833-000 Community Facade Improve-moved to GF	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
		8-Community Activity Total		0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
		9-Capital Expenditures	20-424-900-000 Capital Outlays	50,000.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00
			20-424-950-000 Transfer to General Fund	65,000.00	65,000.00	0.00	65,000.00	0.00	65,000.00	0.00
		9-Capital Expenditures Total		115,000.00	65,000.00	0.00	65,000.00	(50,000.00)	115,000.00	50,000.00
	Hospitality Total			230,411.11	170,589.31	38,151.35	208,740.66	(21,670.45)	261,562.65	52,821.99
Hospitality Total				230,411.11	170,589.31	38,151.35	208,740.66	(21,670.45)	261,562.65	52,821.99
Victims	Victims	1-Salaries & Wages	30-423-110-000 Salaries & Wages	28,620.77	18,403.12	10,716.29	29,119.41	498.64	30,051.84	932.43
		1-Salaries & Wages Total		28,620.77	18,403.12	10,716.29	29,119.41	498.64	30,051.84	932.43

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
Victims	Victims	2-Employee Benefits	30-423-210-000 FICA Taxes-Employer	2,189.49	1,341.26	819.80	2,161.06	(28.43)	2,298.97	137.91
			30-423-220-000 S.C. Retirement	5,312.02	2,731.58	1,988.95	4,720.53	(591.49)	5,577.62	857.09
			30-423-240-000 Health Insurance	18,567.86	11,911.60	6,139.52	18,051.12	(516.74)	18,418.56	367.44
		2-Employee Benefits Total		26,069.37	15,984.44	8,948.27	24,932.71	(1,136.66)	26,295.15	1,362.44
	Victims Total			54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Victims Total				54,690.14	34,387.56	19,664.56	54,052.12	(638.02)	56,346.99	2,294.87
Wastewater	Wastewate	1-Salaries & Wages	50-451-110-000 Salaries and Wages	826,633.96	528,403.58	312,627.16	841,030.74	14,396.78	876,704.83	35,674.09
			50-451-111-000 Compensated Absences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			50-451-127-000 Staff Appreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			50-451-130-000 Overtime Wages	30,000.00	13,603.07	10,553.70	24,156.77	(5,843.23)	34,573.92	10,417.15
		1-Salaries & Wages Total		856,633.96	542,006.65	323,180.86	865,187.51	8,553.55	911,278.75	46,091.24
		2-Employee Benefits	50-451-210-000 FICA Taxes-Employer	63,237.50	40,340.79	24,723.33	65,064.12	1,826.62	69,712.82	4,648.70
			50-451-220-000 S.C. Retirement SCRS	153,423.26	80,370.65	59,982.37	140,353.02	(13,070.24)	162,716.42	22,363.40
			50-451-240-000 Health Insurance	155,659.14	87,107.98	45,279.36	132,387.34	(23,271.80)	135,838.08	3,450.74
			50-451-250-000 Health Services	3,000.00	1,196.00	250.00	1,446.00	(1,554.00)	2,500.00	1,054.00
			50-451-260-000 Uniforms	9,000.00	6,462.09	500.00	6,962.09	(2,037.91)	7,500.00	537.91
			50-451-290-000 Workers Comp Insurance	19,391.46	16,670.91	5,516.74	22,187.65	2,796.19	26,480.34	4,292.69
		2-Employee Benefits Total		403,711.36	232,148.42	136,251.80	368,400.22	(35,311.14)	404,747.66	36,347.44
		3-Vehicles	50-451-310-000 Fuel/Gas	30,000.00	15,212.33	8,500.00	23,712.33	(6,287.67)	27,500.00	3,787.67
			50-451-385-000 Repairs/Maint-Vehicles	25,000.00	9,125.60	1,000.00	10,125.60	(14,874.40)	20,000.00	9,874.40
		3-Vehicles Total		55,000.00	24,337.93	9,500.00	33,837.93	(21,162.07)	47,500.00	13,662.07
		4-Facilities	50-451-410-000 Electricity- Bldg. Shop	9,500.00	4,912.34	3,500.00	8,412.34	(1,087.66)	9,000.00	587.66
			50-451-410-550 Electricity-Pump Station	250,000.00	136,386.08	120,000.00	256,386.08	6,386.08	287,152.41	30,766.33
			50-451-410-594 Electricity-Treatment Pl	275,000.00	157,884.85	92,500.00	250,384.85	(24,615.15)	280,431.03	30,046.18
			50-451-420-000 Gas Shop	10,000.00	242.83	257.17	500.00	(9,500.00)	0.00	(500.00)
			50-451-420-020 Propane Tank- Gas	11,000.00	8,107.42	3,892.58	12,000.00	1,000.00	10,000.00	(2,000.00)
			50-451-420-100 Gas - Pump Stations	2,500.00	714.85	210.15	925.00	(1,575.00)	0.00	(925.00)
			50-451-422-550 Fuel - Pumps & Generator	8,000.00	7,096.57	1,500.00	8,596.57	596.57	9,000.00	403.43
			50-451-430-000 Water	40,000.00	27,966.89	14,000.00	41,966.89	1,966.89	42,000.00	33.11
			50-451-435-000 Internet	1,800.00	1,199.92	600.00	1,799.92	(0.08)	1,900.00	100.08
			50-451-440-000 Telephone-Local	3,325.00	2,005.56	1,494.44	3,500.00	175.00	175.00	(3,325.00)
			50-451-440-550 Phone-Pump Stations	26,000.00	14,189.10	7,100.00	21,289.10	(4,710.90)	27,300.00	6,010.90
			50-451-442-000 Cell Phones	7,000.00	3,519.34	1,800.00	5,319.34	(1,680.66)	6,000.00	680.66
			50-451-460-594 Chemicals	200,000.00	93,646.56	50,000.00	143,646.56	(56,353.44)	165,000.00	21,353.44
			50-451-472-594 Sludge Disposal-Plant	95,000.00	47,090.81	54,909.19	102,000.00	7,000.00	85,000.00	(17,000.00)
			50-451-480-550 Repair Maintr-Pump Stati	100,000.00	96,442.64	48,000.00	144,442.64	44,442.64	150,000.00	5,557.36
			50-451-480-555 Maint-Generators	25,000.00	19,513.71	10,486.29	30,000.00	5,000.00	25,000.00	(5,000.00)
			50-451-480-594 Repair Maintenance-Plant	100,000.00	74,624.38	35,375.62	110,000.00	10,000.00	100,000.00	(10,000.00)
			50-451-480-598 Maintenance- Laboratory	1,000.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00
			50-451-485-000 Repairs-Buildings	1,000.00	8,429.69	500.00	8,929.69	7,929.69	5,000.00	(3,929.69)
			50-451-485-596 Repairs Maint/Collection	125,000.00	9,924.86	8,075.14	18,000.00	(107,000.00)	125,000.00	107,000.00
			50-451-491-000 Insurance	101,986.15	86,480.57	28,827.22	115,307.79	13,321.64	138,370.66	23,062.87
		4-Facilities Total		1,393,111.15	800,378.97	483,027.80	1,283,406.77	(109,704.38)	1,467,329.10	183,922.33
		5-Equip & Supplies	50-451-520-000 Office-Supplies	11,000.00	8,442.28	3,000.00	11,442.28	442.28	12,000.00	557.72
			50-451-524-000 Safety/Shop Supplies	10,000.00	2,747.24	1,000.00	3,747.24	(6,252.76)	10,000.00	6,252.76
			50-451-526-598 Laboratory Supplies	20,000.00	9,951.17	5,048.83	15,000.00	(5,000.00)	15,000.00	0.00
			50-451-560-000 Postage	2,500.00	893.87	606.13	1,500.00	(1,000.00)	1,500.00	0.00
			50-451-574-000 Equipment & Tools non Ca	18,000.00	30,998.83	5,000.00	35,998.83	17,998.83	35,000.00	(998.83)
			50-451-585-000 Repairs/Maint-Equipment	30,000.00	10,587.39	4,412.61	15,000.00	(15,000.00)	15,000.00	0.00
			50-451-588-000 811 Call Before You Dig	8,000.00	8,966.60	0.00	8,966.60	966.60	8,000.00	(966.60)

Fund	Dept	Category	Account	Values FY 25/26 Budget	Jul-Feb 26 Actual Spending (8 months)	Mar-Jun 26 Estimated Spending (4 months)	Total Estimated FY 25-26 Spending	Variance to Budget - Over / (Under)	FY 26/27 Budget	FY 26/27 Budget vs FY 25/26 Estimate - Over / (Under)
Wastewater	Wastewater	5-Equip & Supplies Total		99,500.00	72,587.38	19,067.57	91,654.95	(7,845.05)	96,500.00	4,845.05
		6-Outside Vendors	50-451-619-000 Right of Ways	5,000.00	3,456.74	2,000.00	5,456.74	456.74	5,500.00	43.26
			50-451-620-000 Audit	16,225.00	0.00	16,500.00	16,500.00	275.00	18,150.00	1,650.00
			50-451-622-000 Fees to General Fund	175,000.00	175,000.00	20,000.00	195,000.00	20,000.00	195,000.00	0.00
			50-451-625-000 Gate Monitoring	5,000.00	2,309.84	1,200.00	3,509.84	(1,490.16)	4,000.00	490.16
			50-451-630-000 Computer- Hardware	2,500.00	3,692.86	7,903.00	11,595.86	9,095.86	6,500.00	(5,095.86)
			50-451-632-000 Computer- Support servic	26,760.00	17,174.17	6,325.83	23,500.00	(3,260.00)	24,675.00	1,175.00
			50-451-634-000 Computer - Software	20,460.00	16,606.14	9,000.00	25,606.14	5,146.14	25,000.00	(606.14)
			50-451-635-000 Payroll Service	3,215.00	2,185.56	1,135.99	3,321.55	106.55	3,500.00	178.45
			50-451-636-000 Copier Lease	900.00	388.98	511.02	900.00	0.00	750.00	(150.00)
			50-451-645-000 GPS Tracking	5,500.00	2,629.32	1,300.00	3,929.32	(1,570.68)	4,000.00	70.68
			50-451-652-000 Engineering Consultants	85,000.00	51,022.75	20,000.00	71,022.75	(13,977.25)	80,000.00	8,977.25
			50-451-661-000 Compliance Monitor=WWTP	65,000.00	24,201.96	17,798.04	42,000.00	(23,000.00)	42,000.00	0.00
			50-451-670-000 Janitorial	2,600.00	1,531.46	1,268.54	2,800.00	200.00	2,500.00	(300.00)
			50-451-672-000 Dumpster Services	5,500.00	2,646.80	1,325.00	3,971.80	(1,528.20)	4,500.00	528.20
			50-451-680-000 SJWD-Billing	240,000.00	135,433.66	67,500.00	202,933.66	(37,066.34)	225,000.00	22,066.34
			50-451-691-000 USGS Monitoring	12,000.00	6,390.00	0.00	6,390.00	(5,610.00)	6,600.00	210.00
			50-451-695-000 SRF Loan Interest	49,006.32	24,814.20	24,192.12	49,006.32	0.00	46,498.01	(2,508.31)
			50-451-697-000 Bank Fees	3,900.00	1,330.70	2,169.30	3,500.00	(400.00)	2,400.00	(1,100.00)
			50-451-698-000 DHEC fees	6,200.00	4,970.00	0.00	4,970.00	(1,230.00)	5,000.00	30.00
		6-Outside Vendors Total		729,766.32	475,785.14	200,128.84	675,913.98	(53,852.34)	701,573.01	25,659.03
		7-Meetings & Books	50-451-710-000 Dues/Fees	1,000.00	620.00	0.00	620.00	(380.00)	1,000.00	380.00
			50-451-720-000 Meetings/Staff Training	5,000.00	4,551.50	2,000.00	6,551.50	1,551.50	6,500.00	(51.50)
			50-451-734-000 Appreciation-Staff	2,000.00	0.00	750.00	750.00	(1,250.00)	1,500.00	750.00
		7-Meetings & Books Total		8,000.00	5,171.50	2,750.00	7,921.50	(78.50)	9,000.00	1,078.50
		8-Community Activity	50-451-819-000 Public Notices	250.00	21.60	0.00	21.60	(228.40)	250.00	228.40
			50-451-893-000 WW HURRICANE HELENE CLEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8-Community Activity Total		250.00	21.60	0.00	21.60	(228.40)	250.00	228.40
	Wastewater Total			3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
Wastewater Total				3,545,972.79	2,152,437.59	1,173,906.87	3,326,344.46	(219,628.33)	3,638,178.52	311,834.06
zCapital	Capital	9-Capital Expenditures	60-471-971-000 Capital-Admin	0.00	0.00	20,000.00	20,000.00	20,000.00	56,000.00	36,000.00
			60-471-972-000 Capital-Police Dept	0.00	0.00	0.00	0.00	0.00	216,227.00	216,227.00
			60-471-973-000 Capital-Streets	0.00	0.00	0.00	0.00	0.00	1,302,000.00	1,302,000.00
			60-471-974-000 Capital-Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9-Capital Expenditures Total		0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
	Capital Total			0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
zCapital Total				0.00	0.00	20,000.00	20,000.00	20,000.00	1,574,227.00	1,554,227.00
Grand Total				9,118,843.93	6,079,506.91	3,290,945.91	9,370,452.82	251,608.89	11,417,319.62	2,052,116.80

Town of Lyman
GF Capital Expenditures
FY 27 Budget

Police	Body Armor	$	26,283.00
	Axon LPR Cameras	$	25,949.00
	Digital Forensics	$	6,995.00
		$	59,227.00
Police	2 new vehicles with upfitting	$	157,000.00
	Total Police	$	216,227.00
Admin	PC's	$	12,000.00
	Acccess Control System Upgrade	$	14,000.00
	Network Infrastructure Upgrade	$	30,000.00
	Total Admin	$	56,000.00
Streets	Meadow Street Stormwater Drain Repair	$	1,000,000.00
	Repaving TBD Streets	$	250,000.00
	New Truck	$	52,000.00
	Total Streets	$	1,302,000.00
	Total GF Capital Fund Expenditures	**$**	**1,574,227.00**

The above expenditures are accounted for in the Capital Fund.

STATE OF SOUTH CAROLINA
COUNTY OF SPARTANBURG
TOWN OF LYMAN

RESOLUTION NO. 05112026____

A RESOLUTION AUTHORIZING THE EXPENDITURE OF TOWN FUNDS FOR IMPROVEMENTS NECESSARY TO INSTALL AN EMERGENCY BACKUP GENERATOR AT PACIFIC PLACE EVENT CENTER FOR COMMUNITY EMERGENCY SHELTER USE WITH COSTS NOT TO EXCEED $20,000.00 TO BE PAID FROM THE CAPITAL FUND

WHEREAS, the Town of Lyman recognizes the importance of maintaining safe and reliable emergency shelter facilities for the protection of its residents during severe weather events, utility outages, and other emergencies; and

WHEREAS, Pacific Place Event Center serves as an important community facility and has been identified as a suitable location for emergency shelter and safe refuge during emergency events; and

WHEREAS, a generous charitable contribution coordinated through Greater Than Us has been offered to support installation of a commercial emergency backup generator at Pacific Place, together with substantial financial assistance toward the relocation and installation of said generator, including:

1. Donation of the generator unit itself;

2. Payment of approximately Seventeen Thousand Dollars ($17,000.00) for labor associated with disconnecting, removing, transporting, and rigging the generator into place at Pacific Place; and

3. Contribution of approximately Eighteen Thousand Dollars ($18,000.00) toward costs associated with electrical and utility infrastructure improvements necessary to place the generator into service; and

WHEREAS, the remaining costs necessary to complete the project, including electrical service upgrades, conductors, meter installation, disconnect equipment, utility connections, startup, testing, and related site improvements, are estimated to be approximately Twenty Thousand Dollars ($20,000.00) to be funded by the Town; and

WHEREAS, the Town has been in communication with Spartanburg County Emergency Management Department regarding operation of Pacific Place Event Center as an emergency shelter facility, and while the Town does not maintain staffing resources necessary to independently operate such a shelter, Spartanburg County Emergency Management has expressed a willingness to coordinate with the Town in the event shelter

operations are needed and to assist with staffing, operational support, and emergency management coordination necessary to open and operate the facility; and

WHEREAS, Town Council finds that the expenditure of approximately Twenty Thousand Dollars ($20,000.00) represents a prudent public investment that leverages substantial charitable contributions for the establishment of a permanent emergency backup power source capable of supporting community emergency shelter operations; and

WHEREAS, Town Council further finds that installation of said generator, together with operational coordination from Spartanburg County Emergency Management Department, will enhance public safety, strengthen emergency preparedness capabilities, and improve disaster resiliency for the residents of the Town of Lyman.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Lyman, South Carolina, in duly assembled meeting, as follows:

1. The Town Council hereby approves the expenditure of Town funds in an amount not to exceed Twenty Thousand Dollars ($20,000.00) for improvements and infrastructure necessary to install the donated emergency backup generator at Pacific Place, subject to final confirmation of project costs and execution of any necessary agreements or administrative documents related to the project.

2. The Town Administrator is hereby authorized to take such actions as are necessary and appropriate to implement this project, including coordination of installation, procurement of necessary services and materials in accordance with Town purchasing policies, and execution of administrative documents necessary to complete the work.

3. Town Council hereby expresses its sincere appreciation for the generous charitable contribution coordinated through Greater Than Us, which will help strengthen emergency preparedness capabilities for the Town of Lyman and the surrounding community.

This Resolution shall take effect immediately upon reading approval by the Council on this 11th day of May, 2026.

_____
David Petty, Mayor

ATTEST:
Reading: _____
Candace Brock, Town Clerk

PACIFIC PLACE EMERGENCY BACKUP GENERATOR
PROJECT COST SUMMARY – DONATED GENERATOR OPTION

A generous charitable contribution coordinated through Greater Than Us has been offered to support installation of an emergency backup generator at Pacific Place Event Center, including donation of the generator unit and substantial financial assistance toward relocation and installation.

Project Cost Summary

Cost Item	Funding Responsibility	Estimated Amount
Donation of Generator Unit	Charitable Contribution (Greater Than Us)	Donated
Removal / Transportation / Rigging	Charitable Contribution (Greater Than Us)	$17,000
Contribution Toward Installation / Utility Improvements	Charitable Contribution (Greater Than Us)	$18,000
Total Charitable Contribution	Greater Than Us	$35,000 + Generator Unit Donation
Remaining Electrical / Infrastructure Improvements	Town of Lyman	Approximately $20,000

Estimated Total Project Value

- Private charitable contribution: $35,000, plus donation of generator unit
- Town contribution: Approximately $20,000
- Combined project value (excluding donated generator unit): Approximately $55,000

Donated Generator vs New Generator Cost Comparison

Category	Used Generator Option	New Generator Option
Donor Coordination	Greater Than Us	Greater Than Us
Generator	Olympian G130LG4 (Used)	Cummins C150N6 (New)
Generator Capacity	130 kW	150 kW
Equipment Cost	$0 (Donated)	$55,843.04 (incl. tax/shipping)
Installation / Site Work	Included in project cost	$28,000
Total Project Cost	~$55,000	$83,843.04
Charitable Contribution	$35,000	$41,921.52
Town Share	~$20,000	$41,921.52
Difference to Town	-	+$21,921.52
Additional Capacity	-	+20 kW
Condition	Used Unit	Brand New / Warranty

NOTE: Staff's understanding after discussing with cummins and an electrician, is that the recommended generator size to fully support Pacific Place for emergency shelter operations is approximately 130 kW to 150 kW. The donated Olympian unit is rated at 130 kW and falls within that recommended operating range. The new Cummins

Sparky's AllStar Electric

David Harper

201 Hyde Park Ln Mauldin, SC 29662

+18644215864

sparkysallstarelectric@gmail.com

INVOICE

INV0285

DATE

04/12/2026

DUE

On Receipt

BALANCE DUE

USD $0.00

BILL TO

DESCRIPTION	RATE	QTY	AMOUNT
PROPOSAL – GENERATOR RELOCATION, REINSTALLATION, NEW 400A SERVICE & CONCRETE PAD	$0.00	1	$0.00

Project Location(s): Greenville, SC → Lyman, SC
Date: 04/09/26

Phase 1 Scope of work-

#1. Generator Disconnect & Removal (Greenville)

- Disconnect existing commercial generator system
- Disconnect automatic transfer switch (ATS)
- Remove associated electrical and control wiring
- Disconnect natural gas supply
- Prepare generator and equipment for transport

---

2. Transport & Relocation

- Provide rigging and transportation of generator system
- Load, transport, and unload at new location
- Set generator and ATS in designated location

Project Investment for phase 1:

- Total Cost:

$ $17,000

Exclusions

- Utility company upgrade fees (transformer or service changes)
- Extensive trenching or underground obstructions

- Structural modifications beyond standard installation
- Permit fees (if required)

Additional Notes

- Final configuration subject to utility approval
- Existing equipment will be reused where applicable
- Any unforeseen conditions may require change order
- Project scheduling will be coordinated to minimize downtime

---

Payment Terms

- 40% deposit due upon approval
- 60% due upon completion

TOTAL	$0.00
BALANCE DUE	**USD $0.00**

If in case you have any questions or concerns about this that you would like clarified please give me a call at 864-884-8772. You may also email us at sparkysallstarelectric@gmail.com

Thank you!
Sparkys AllStar Electric

Sparky's AllStar Electric

David Harper

201 Hyde Park Ln Mauldin, SC 29662

+18644215864

sparkysallstarelectric@gmail.com

INVOICE

INV0286

DATE

04/14/2026

DUE

On Receipt

BALANCE DUE

USD $0.00

BILL TO

DESCRIPTION	RATE	QTY	AMOUNT
PROPOSAL – GENERATOR RELOCATION, REINSTALLATION, NEW 400A SERVICE & CONCRETE PAD	$0.00	1	$0.00

Project Location(s): Greenville, SC → Lyman, SC
Date: 04/09/26

Phase 2:

3. Concrete Pad Installation (Lyman)

- Form and pour reinforced concrete generator pad
- Approx. 4"–6" thick with rebar reinforcement
- Sized appropriately for generator footprint
- Level and finish for proper drainage

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4. New 400 Amp Electrical Service Installation

- Coordinate with utility provider for new service
- Install new 400A service entrance including:
  - Metering equipment (CT cabinet or meter base per utility)
  - Service mast and weatherhead
  - Service conductors
  - 400A main disconnect
- Install grounding and bonding system per code

---

5. Generator & ATS Reinstallation

- Install and mount automatic transfer switch
- Install conduit and pull feeders between generator and ATS
- Complete all terminations and connections
- Install control wiring between generator and ATS

---

6. Gas Connection

- Install new gas piping from existing source to generator

- Install regulator and shutoff as required
- Pressure test and verify operation

---

7. Startup & Testing

- System startup and operational testing
- Verify automatic transfer operation
- Ensure proper functionality under load conditions

Project investment phase 2:

- Estimated Total Cost:

$ $35,000- $38,000

Exclusions

- Utility company upgrade fees (transformer or service changes)
- Extensive trenching or underground obstructions
- Structural modifications beyond standard installation
- Permit fees (if required)

Additional Notes

- Final configuration subject to utility approval
- Existing equipment will be reused where applicable
- Any unforeseen conditions may require change order
- Project scheduling will be coordinated to minimize downtime

---

Payment Terms

- 40% deposit due upon approval
- 60% due upon completion

TOTAL	$0.00
BALANCE DUE	USD $0.00

If in case you have any questions or concerns about this that you would like clarified please give me a call at 864-884-8772. You may also email us at sparkysallstarelectric@gmail.com

Thank you!
Sparkys AllStar Electric

David Petty
Mayor

81 Groce Road
Lyman, SC 29365

(864) 439-3453
(864) 439-9050 FAX

APPLICATION FOR CONSIDERATION OF APPOINTMENTS BY TOWN COUNCIL TO BOARDS AND COMMISSIONS
***Any candidate must reside within the Town limits of Lyman**

Select which board you are requesting to join: Planning Commission ( ) Board of Zoning Appeals (X)

Name: ANDREW KARAS

Address: 32 CRESCENT ST. LYMAN SC 29365
Home Phone: Work Phone:
Cell Phone: 810-623-0789
Email Address: AKARAS205@GMAIL.COM

Present Employment:

Firm: RETIRED Position:
From: To:
Address:

Professional Civic Organizations, Community Service, and Organizations:
FORMER BOARD MEMBER / HABITAT FOR HUMANITY / LIVINGSTON COUNTY, MI
FORMER ASSISTANT ZONING ADMINISTRATOR, HOWELL TWSP. MI
FORMER BOARD MEMBER / REAL ESTATE TAX REVIEW, APPEALS / HOWELL TWSP. MI

Reason for Interest in Serving on Board/ Commission:
PRESENT VICE CHAIR PERSON SERVING ON BOARD OF ZONING APPEALS
COMMITTED TO THE TOWN OF LYMAN AND THE TOWNS CONTINUED POSITIVE
PRO ACTIVE APPROACH IN THE FUTURE.

Personal and Professional Strengths that would assist in implementing the Town's priorities:
KNOWLEDGE OF ZONING ORDINANCES, RESOLUTIONS, MOTIONS, COMPREHENSIVE PLAN
ABILITY TO WORK WITH RESIDENTS, PLANNING COMMISSION AND TOWN COUNCIL, BEA.
ENSURING THE TOWN OF LYMANS INTEREST ARE PROTECTED.

References (OR include letters) RITA ADKISON / FORMER HOUSE OF REPRESENTATIVES, DIST. 36
CHIP BENTLEY / REALTY EXECUTIVE DIRECTOR / APPALACHIAN COUNCIL OF GOVERNMENTS.

Signature: **Date:** APRIL 8, 2026

Please Return Application To: Zoning Administrator Madison Workman at Town Hall or via Email at Zoning@lymansc.gov

David Petty
Mayor

81 Groce Road
Lyman, SC 29365

(864) 439-3453
(864) 439-9050 FAX

www.lymansc.gov

APPLICATION FOR CONSIDERATION OF APPOINTMENTS BY TOWN COUNCIL TO BOARDS AND COMMISSIONS

Planning Commission ( ) Zoning Board of Appeals ( )

Name: Jennifer Weber

Address: 302 Earl Dr. Lyman

Home Phone: (707) 841-7679 Work Phone: _____

Cell Phone: "Same as above"

Email Address: JenniferMarieWeber76@gmail.com

Present Employment:

Firm: Omnicare Position: Certified Pharmacy Tech

From: 2/14/2022 To: currently

Address: 111 Corporate Dr.

Professional Civic Organizations, Community Service, and Organizations:

Cubscouts 2006-2016
Summer Baseball 2004-2008
Oversite Committee 2010-2016

APPLICATION FOR CONSIDERATION OF APPOINTMENT
PAGE 2

Name: Jennifer Weber

Reason for Interest in Serving on Board/ Commission:

I care about our community development. I want to contribute my leadership, communication skills, & values.

Personal and Professional Strengths that would assist in implementing the Town's priorities:

Highly adaptable, proactive, & skilled at problem solving. A analytical thinker that effectively communicates and works will with others.

References (OR include letters)

Mackenzie Capobianco (864) 978-6262
Trina Parlet (707) 360-8824
Melissa Marciel (940) 613-2726

Signature _____ **Date** 4/28/26

Please Return Application To:
Town of Lyman
Attn: Boards and Commissions
81 Groce Road
Lyman South Carolina 29365
Phone: (864) 439-3453 Fax: (864) 439-9050
Email: zoning@lymansc.gov

JENNIFER M. WEBER

302 Earl Dr. • Lyman, SC 29365

707-841-7679 • Ladybug60242@yahoo.com

PROFESSIONAL SUMMARY

Advocate for fair, community-centered zoning decisions that promote safe, sustainable, and balanced development. Committed to supporting responsible community development by serving on the zoning board, ensuring fair, transparent decision-making that balances growth, safety, and the long-term needs of residents.

EXPERIENCE

Pharmacy Technician | CVS/Omnicare

02/14/2022 – Present

Medication prepack, data entry, inventory management, and medication return

StrongPack operations, redeployment of medications, and prior authorizations

Pulling, staging, and preparing medications for fulfillment

Triage phone calls and manage pharmacy tasks with efficiency and accuracy

Aseptic compounding for medication preparation

Support delivery processes and workflow coordination

Certified Pharmacy Technician | Grove Park Pharmacy

10/2019 – 12/2021

Utilized Pioneer and QS-1 systems for data entry and workflow

Operated Eye-Con equipment for accurate medication counting

Managed billing, claims, inventory, and prior authorizations

Performed basic compounding and supported Medi Sync operations

Certified Pharmacy Technician | VACMOP

08/2019 – 10/2019

Labeled prescriptions and filled automated machines with medications

Stocked TCA cells with fast-moving products and other medications

Sales Executive | Signarama

05/2018 – 08/2019

Managed client accounts and developed new business

Oversaw sales, prospecting, permits, inventory, and billing

Served as a client specialist, ensuring strong customer relationships

Pharmacy Technician | Safeway

06/2011 – 11/2017

Processed prescriptions and Treatment Authorization Requests

Conducted audits, inventory management, and medication returns

Assisted clients with pharmacy needs and product information

EDUCATION

Associate of Business

Strayer University — 2026

Associate of Arts

Mendocino College — 2007

SKILLS

Strong client relations

Exceptional communication

MS Windows proficient

Creative and analytical thinker

Adaptive, fast learner

Team-oriented and dependable

CIVIC EXPERIENCE

Cubmaster, Cub Scouts

2006 – 2016

Led and organized Cub Scout pack activities, events, and community service projects

Mentored youth in leadership, teamwork, responsibility, and character development

Coordinated parent volunteers, schedules, and program planning

Ensured a safe, inclusive, and engaging environment for all participants

Co-Ed Baseball Coach

2004 – 2008

Coached boys and girls ages 5–13 in fundamental baseball skillsPromoted teamwork, sportsmanship, and confidence in young athletes

Organized practices, drills, and game-day coordination

Honorable Rita Allison

P.O. Box 93

Lyman, South Carolina 29365

Mayor David Petty
Lyman Town Council & Staff,

This letter comes with a sincere and humbled thank you for the honor you have bestowed on Ron and me. It is a distinct privilege to have both Lyman Park and Lyman Community Road bear our name.

I know that Ron would express the same feelings if he were still here with us. We both planted our roots in Lyman, raised our family, and have always loved the distinctive character of the Town and its people. Our churches are the anchor, and the good people make it a joy.

Our future is bright and blessings are all around us. We are grateful for your leadership as you contribute to shaping and preparing for the future.

God Bless each of you in your service. Please know I am always here to serve when needed.

Because I Care,

Rita

Rita Allison